

**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2021**

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**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2021**

12/1/2020

00100100 - Commissioners-General Office	500010 - Salary-Official	206,013.00
00100100 - Commissioners-General Office	500040 - Salaries-Employees	55,200.00
00100100 - Commissioners-General Office	510010 - Fringes-Workers Comp/DWR	3,500.00
00100100 - Commissioners-General Office	510020 - Fringes-Medicare	3,775.00
00100100 - Commissioners-General Office	510030 - Fringes-Insurance	52,500.00
00100100 - Commissioners-General Office	510040 - Fringes-PERS	36,500.00
00100100 - Commissioners-General Office	510050 - Fringes-Unemployment Comp	0.00
00100100 - Commissioners-General Office	510110 - Travel	1,500.00
00100100 - Commissioners-General Office	520000 - Contract Repairs	3,700.00
00100100 - Commissioners-General Office	520800 - RM-Vehicles	0.00
00100100 - Commissioners-General Office	542300 - CS-Professional Services	0.00
00100100 - Commissioners-General Office	544000 - Legal Counsel	0.00
00100100 - Commissioners-General Office	551550 - COVID-19-SUPPLIES	0.00
00100100 - Commissioners-General Office	553300 - Advertising & Printing	1,500.00
00100100 - Commissioners-General Office	560010 - Supplies	2,500.00
00100100 - Commissioners-General Office	570000 - Equipment	0.00
00100100 - Commissioners-General Office	590000 - Other Expense	9,000.00
00100100 - Commissioners-General Office Total		375,688.00

00100110 - Microfilm	500040 - Salaries-Employees	18,500.00
00100110 - Microfilm	510010 - Fringes-Workers Comp/DWR	361.00
00100110 - Microfilm	510020 - Fringes-Medicare	253.50
00100110 - Microfilm	510030 - Fringes-Insurance	0.00
00100110 - Microfilm	510040 - Fringes-PERS	2,447.54
00100110 - Microfilm	510050 - Fringes-Unemployment Comp	0.00
00100110 - Microfilm	520000 - Contract Repairs	1,000.00
00100110 - Microfilm	540000 - Contract Services	128,000.00
00100110 - Microfilm	551550 - COVID-19-SUPPLIES	0.00
00100110 - Microfilm	560010 - Supplies	20,000.00
00100110 - Microfilm	570000 - Equipment	0.00
00100110 - Microfilm	590000 - Other Expense	0.00
00100110 - Microfilm Total		170,562.04

00100200 - Auditor-General Office	500010 - Salary-Official	84,584.00
00100200 - Auditor-General Office	500040 - Salaries-Employees	263,000.00
00100200 - Auditor-General Office	500130 - Salaries-Severance	0.00
00100200 - Auditor-General Office	510010 - Fringes-Workers Comp/DWR	5,040.00
00100200 - Auditor-General Office	510020 - Fringes-Medicare	5,040.00
00100200 - Auditor-General Office	510030 - Fringes-Insurance	64,020.00
00100200 - Auditor-General Office	510040 - Fringes-PERS	48,700.00
00100200 - Auditor-General Office	510050 - Fringes-Unemployment Comp	0.00
00100200 - Auditor-General Office	510110 - Travel	5,000.00
00100200 - Auditor-General Office	520000 - Contract Repairs	0.00
00100200 - Auditor-General Office	540000 - Contract Services	35,000.00
00100200 - Auditor-General Office	551550 - COVID-19-SUPPLIES	0.00
00100200 - Auditor-General Office	553300 - Advertising & Printing	500.00
00100200 - Auditor-General Office	560010 - Supplies	5,000.00
00100200 - Auditor-General Office	570000 - Equipment	5,000.00
00100200 - Auditor-General Office	590000 - Other Expense	10,000.00
00100200 - Auditor-General Office Total		530,884.00

00100210 - Auditor-Tax Commissioner	500030 - Salary-Tax Commissioner	2,680.00
00100210 - Auditor-Tax Commissioner	510020 - Fringes-Medicare	39.00
00100210 - Auditor-Tax Commissioner	510040 - Fringes-PERS	376.00
00100210 - Auditor-Tax Commissioner Total		3,095.00

00100230 - Auditor-Real Property	500040 - Salaries-Employees	21,150.00
00100230 - Auditor-Real Property	510010 - Fringes-Workers Comp/DWR	307.00
00100230 - Auditor-Real Property	510020 - Fringes-Medicare	307.00
00100230 - Auditor-Real Property	510030 - Fringes-Insurance	9,800.00
00100230 - Auditor-Real Property	510040 - Fringes-PERS	2,961.00
00100230 - Auditor-Real Property	510050 - Fringes-Unemployment Comp	0.00
00100230 - Auditor-Real Property	541600 - CS-Mapping	0.00
00100230 - Auditor-Real Property	551550 - COVID-19-SUPPLIES	0.00
00100230 - Auditor-Real Property	553300 - Advertising & Printing	4,700.00
00100230 - Auditor-Real Property	560010 - Supplies	100.00
00100230 - Auditor-Real Property	570000 - Equipment	0.00
00100230 - Auditor-Real Property	590000 - Other Expense	0.00
00100230 - Auditor-Real Property Total		39,325.00

00100300 - Treasurer	500010 - Salary-Official	60,650.00
00100300 - Treasurer	500040 - Salaries-Employees	78,844.15
00100300 - Treasurer	510010 - Fringes-Workers Comp/DWR	1,943.66
00100300 - Treasurer	510020 - Fringes-Medicare	2,019.65
00100300 - Treasurer	510030 - Fringes-Insurance	40,463.65
00100300 - Treasurer	510040 - Fringes-PERS	19,499.96
00100300 - Treasurer	510050 - Fringes-Unemployment Comp	0.00
00100300 - Treasurer	510110 - Travel	1,825.55
00100300 - Treasurer	520000 - Contract Repairs	0.00
00100300 - Treasurer	525000 - Contract Maintenance	28,465.77
00100300 - Treasurer	540000 - Contract Services	22,055.93
00100300 - Treasurer	543500 - Delinquent Tax Search	0.00
00100300 - Treasurer	551550 - COVID-19-SUPPLIES	0.00
00100300 - Treasurer	553300 - Advertising & Printing	3,122.53
00100300 - Treasurer	560010 - Supplies	10,092.18
00100300 - Treasurer	570000 - Equipment	1,840.66
00100300 - Treasurer	590000 - Other Expense	3,364.52
00100300 - Treasurer Total		274,188.21

00100400 - Prosecuting Atty-General Offic	500010 - Salary-Official	145,603.00
00100400 - Prosecuting Atty-General Offic	500040 - Salaries-Employees	587,069.72
00100400 - Prosecuting Atty-General Offic	500130 - Salaries-Severance	0.00
00100400 - Prosecuting Atty-General Offic	510010 - Fringes-Workers Comp/DWR	10,885.95
00100400 - Prosecuting Atty-General Offic	510020 - Fringes-Medicare	11,097.98
00100400 - Prosecuting Atty-General Offic	510030 - Fringes-Insurance	130,411.10
00100400 - Prosecuting Atty-General Offic	510040 - Fringes-PERS	107,153.00
00100400 - Prosecuting Atty-General Offic	510050 - Fringes-Unemployment Comp	0.00
00100400 - Prosecuting Atty-General Offic	520000 - Contract Repairs	3,000.00
00100400 - Prosecuting Atty-General Offic	544200 - Transcripts	750.00
00100400 - Prosecuting Atty-General Offic	551100 - FOJ-Allowance	72,801.50
00100400 - Prosecuting Atty-General Offic	551550 - COVID-19-SUPPLIES	0.00
00100400 - Prosecuting Atty-General Offic	560010 - Supplies	3,500.00
00100400 - Prosecuting Atty-General Offic	570000 - Equipment	0.00
00100400 - Prosecuting Atty-General Offic	590000 - Other Expense	175.00
00100400 - Prosecuting Atty-General Offic Total		1,072,447.25

00100410 - Secret Service Agent	500120 - Salaries-Secret Service Agent	84,134.02
00100410 - Secret Service Agent	510020 - Fringes-Medicare	1,219.94
00100410 - Secret Service Agent	510030 - Fringes-Insurance	16,760.52
00100410 - Secret Service Agent	510040 - Fringes-PERS	11,778.76
00100410 - Secret Service Agent Total		113,893.24

00100500 - Budget Commission	500040 - Salaries-Employees	25,000.00
00100500 - Budget Commission	510010 - Fringes-Workers Comp/DWR	363.00
00100500 - Budget Commission	510020 - Fringes-Medicare	363.00
00100500 - Budget Commission	510030 - Fringes-Insurance	4,950.00
00100500 - Budget Commission	510040 - Fringes-PERS	3,500.00
00100500 - Budget Commission	510050 - Fringes-Unemployment Comp	0.00
00100500 - Budget Commission	510110 - Travel	0.00
00100500 - Budget Commission	551550 - COVID-19-SUPPLIES	0.00
00100500 - Budget Commission	553300 - Advertising & Printing	600.00
00100500 - Budget Commission	560010 - Supplies	100.00
00100500 - Budget Commission	590000 - Other Expense	0.00
00100500 - Budget Commission Total		34,876.00

00100600 - Board of Revision	500040 - Salaries-Employees	20,000.00
00100600 - Board of Revision	510010 - Fringes-Workers Comp/DWR	290.00
00100600 - Board of Revision	510020 - Fringes-Medicare	290.00
00100600 - Board of Revision	510030 - Fringes-Insurance	6,045.00
00100600 - Board of Revision	510040 - Fringes-PERS	2,800.00
00100600 - Board of Revision	510050 - Fringes-Unemployment Comp	0.00
00100600 - Board of Revision	510110 - Travel	0.00
00100600 - Board of Revision	551550 - COVID-19-SUPPLIES	0.00
00100600 - Board of Revision	560010 - Supplies	0.00
00100600 - Board of Revision	590000 - Other Expense	0.00
00100600 - Board of Revision Total		29,425.00

00100700 - Bureau of Inspection	543600 - Exams-County Offices	71,500.00
00100700 - Bureau of Inspection	543700 - Exams-Other Districts	0.00
00100700 - Bureau of Inspection Total		71,500.00

00100800 - Data Processing Board	500040 - Salaries-Employees	335,575.00
00100800 - Data Processing Board	510010 - Fringes-Workers Comp/DWR	4,866.00
00100800 - Data Processing Board	510020 - Fringes-Medicare	4,866.00
00100800 - Data Processing Board	510030 - Fringes-Insurance	54,808.00
00100800 - Data Processing Board	510040 - Fringes-PERS	46,981.00
00100800 - Data Processing Board	510050 - Fringes-Unemployment Comp	0.00
00100800 - Data Processing Board	510110 - Travel	800.00
00100800 - Data Processing Board	510120 - Training	2,500.00
00100800 - Data Processing Board	525000 - Contract Maintenance	212,000.00
00100800 - Data Processing Board	540000 - Contract Services	74,000.00
00100800 - Data Processing Board	542800 - CS-Software	107,000.00
00100800 - Data Processing Board	551550 - COVID-19-SUPPLIES	0.00
00100800 - Data Processing Board	560010 - Supplies	2,400.00
00100800 - Data Processing Board	560100 - Sup-Data Processing	0.00
00100800 - Data Processing Board	570000 - Equipment	21,000.00
00100800 - Data Processing Board	590000 - Other Expense	960.00
00100800 - Data Processing Board Total		867,756.00

00100900 - Court of Appeals	543800 - Expenses-Judges/Foreign Judges	0.00
00100900 - Court of Appeals	544200 - Transcripts	0.00
00100900 - Court of Appeals	590000 - Other Expense	23,500.00
00100900 - Court of Appeals Total		23,500.00

00101000 - Com Pleas Ct-General Office	500010 - Salary-Official	26,922.00
00101000 - Com Pleas Ct-General Office	500040 - Salaries-Employees	388,959.88
00101000 - Com Pleas Ct-General Office	510010 - Fringes-Workers Comp/DWR	6,030.29
00101000 - Com Pleas Ct-General Office	510020 - Fringes-Medicare	6,030.29
00101000 - Com Pleas Ct-General Office	510030 - Fringes-Insurance	94,183.20
00101000 - Com Pleas Ct-General Office	510040 - Fringes-PERS	58,223.46
00101000 - Com Pleas Ct-General Office	510050 - Fringes-Unemployment Comp	0.00
00101000 - Com Pleas Ct-General Office	510110 - Travel	6,000.00
00101000 - Com Pleas Ct-General Office	520000 - Contract Repairs	21,800.00
00101000 - Com Pleas Ct-General Office	540000 - Contract Services	75,000.00
00101000 - Com Pleas Ct-General Office	540305 - CS-COVID 19	0.00
00101000 - Com Pleas Ct-General Office	543800 - Expenses-Judges/Foreign Judges	7,500.00
00101000 - Com Pleas Ct-General Office	543900 - Juror Fees	20,000.00
00101000 - Com Pleas Ct-General Office	544200 - Transcripts	1,500.00
00101000 - Com Pleas Ct-General Office	544300 - Witness Fees	500.00
00101000 - Com Pleas Ct-General Office	551550 - COVID-19-SUPPLIES	0.00
00101000 - Com Pleas Ct-General Office	560010 - Supplies	9,000.00
00101000 - Com Pleas Ct-General Office	570000 - Equipment	0.00
00101000 - Com Pleas Ct-General Office	570031 - Equip-Computer System	0.00
00101000 - Com Pleas Ct-General Office	570040 - Equip-Cruisers & Accessories	0.00
00101000 - Com Pleas Ct-General Office	571550 - Equip-COVID-19	0.00
00101000 - Com Pleas Ct-General Office	590000 - Other Expense	11,400.00
00101000 - Com Pleas Ct-General Office Total		733,049.12

00101010 - Com Pleas Ct-Jury Com	500040 - Salaries-Employees	400.00
00101010 - Com Pleas Ct-Jury Com	510020 - Fringes-Medicare	0.00
00101010 - Com Pleas Ct-Jury Com	540000 - Contract Services	0.00
00101010 - Com Pleas Ct-Jury Com	540305 - CS-COVID 19	0.00
00101010 - Com Pleas Ct-Jury Com	551550 - COVID-19-SUPPLIES	0.00
00101010 - Com Pleas Ct-Jury Com	553300 - Advertising & Printing	80.00
00101010 - Com Pleas Ct-Jury Com	560010 - Supplies	1,500.00
00101010 - Com Pleas Ct-Jury Com	570000 - Equipment	0.00
00101010 - Com Pleas Ct-Jury Com	590000 - Other Expense	600.00
00101010 - Com Pleas Ct-Jury Com Total		2,580.00

00101030 - Com Pleas Ct-Adult Prob	500040 - Salaries-Employees	380,815.84
00101030 - Com Pleas Ct-Adult Prob	500090 - Salaries-Other Services	0.00
00101030 - Com Pleas Ct-Adult Prob	510010 - Fringes-Workers Comp/DWR	8,812.93
00101030 - Com Pleas Ct-Adult Prob	510020 - Fringes-Medicare	5,521.83
00101030 - Com Pleas Ct-Adult Prob	510030 - Fringes-Insurance	91,429.08
00101030 - Com Pleas Ct-Adult Prob	510040 - Fringes-PERS	53,314.22
00101030 - Com Pleas Ct-Adult Prob	510050 - Fringes-Unemployment Comp	0.00
00101030 - Com Pleas Ct-Adult Prob	510110 - Travel	8,000.00
00101030 - Com Pleas Ct-Adult Prob	520000 - Contract Repairs	24,000.00
00101030 - Com Pleas Ct-Adult Prob	540305 - CS-COVID 19	0.00
00101030 - Com Pleas Ct-Adult Prob	551550 - COVID-19-SUPPLIES	0.00
00101030 - Com Pleas Ct-Adult Prob	560010 - Supplies	10,000.00
00101030 - Com Pleas Ct-Adult Prob	570000 - Equipment	0.00
00101030 - Com Pleas Ct-Adult Prob	571550 - Equip-COVID-19	0.00
00101030 - Com Pleas Ct-Adult Prob	590000 - Other Expense	46,000.00
00101030 - Com Pleas Ct-Adult Prob Total		627,893.90

00101040 - CASA-General Office	500040 - Salaries-Employees	0.00
00101040 - CASA-General Office	510010 - Fringes-Workers Comp/DWR	0.00
00101040 - CASA-General Office	510020 - Fringes-Medicare	0.00
00101040 - CASA-General Office	510030 - Fringes-Insurance	0.00
00101040 - CASA-General Office	510040 - Fringes-PERS	0.00
00101040 - CASA-General Office	510110 - Travel	0.00
00101040 - CASA-General Office	510120 - Training	0.00
00101040 - CASA-General Office	540000 - Contract Services	50,000.00
00101040 - CASA-General Office	551550 - COVID-19-SUPPLIES	0.00
00101040 - CASA-General Office	560010 - Supplies	0.00
00101040 - CASA-General Office	570000 - Equipment	0.00
00101040 - CASA-General Office	590000 - Other Expense	0.00
00101040 - CASA-General Office Total		50,000.00

00101100 - Juvenile Court-General Office	500040 - Salaries-Employees	339,405.00
00101100 - Juvenile Court-General Office	500130 - Salaries-Severance	0.00
00101100 - Juvenile Court-General Office	510010 - Fringes-Workers Comp/DWR	4,701.00
00101100 - Juvenile Court-General Office	510020 - Fringes-Medicare	4,922.00
00101100 - Juvenile Court-General Office	510030 - Fringes-Insurance	65,653.00
00101100 - Juvenile Court-General Office	510040 - Fringes-PERS	47,517.00
00101100 - Juvenile Court-General Office	510050 - Fringes-Unemployment Comp	0.00
00101100 - Juvenile Court-General Office	510110 - Travel	6,090.00
00101100 - Juvenile Court-General Office	520000 - Contract Repairs	1,015.00
00101100 - Juvenile Court-General Office	540000 - Contract Services	5,887.00
00101100 - Juvenile Court-General Office	540305 - CS-COVID 19	0.00
00101100 - Juvenile Court-General Office	543800 - Expenses-Judges/Foreign Judges	507.00
00101100 - Juvenile Court-General Office	543900 - Juror Fees	1,015.00
00101100 - Juvenile Court-General Office	544200 - Transcripts	8,120.00
00101100 - Juvenile Court-General Office	544300 - Witness Fees	1,523.00
00101100 - Juvenile Court-General Office	551550 - COVID-19-SUPPLIES	0.00
00101100 - Juvenile Court-General Office	553300 - Advertising & Printing	2,030.00
00101100 - Juvenile Court-General Office	554000 - Child Support	25,375.00
00101100 - Juvenile Court-General Office	554300 - Detention of Juveniles	228,375.00
00101100 - Juvenile Court-General Office	560010 - Supplies	5,583.00
00101100 - Juvenile Court-General Office	570000 - Equipment	0.00
00101100 - Juvenile Court-General Office	590000 - Other Expense	20,300.00
00101100 - Juvenile Court-General Office Total		768,018.00

00101110 - Juvenile Court-Prob Dept	500040 - Salaries-Employees	349,806.00
00101110 - Juvenile Court-Prob Dept	510010 - Fringes-Workers Comp/DWR	4,060.00
00101110 - Juvenile Court-Prob Dept	510020 - Fringes-Medicare	5,388.00
00101110 - Juvenile Court-Prob Dept	510030 - Fringes-Insurance	77,792.00
00101110 - Juvenile Court-Prob Dept	510040 - Fringes-PERS	52,018.00
00101110 - Juvenile Court-Prob Dept	510050 - Fringes-Unemployment Comp	0.00
00101110 - Juvenile Court-Prob Dept	510110 - Travel	6,090.00
00101110 - Juvenile Court-Prob Dept	540000 - Contract Services	4,568.00
00101110 - Juvenile Court-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
00101110 - Juvenile Court-Prob Dept	560010 - Supplies	10,150.00
00101110 - Juvenile Court-Prob Dept	590000 - Other Expense	507.00
00101110 - Juvenile Court-Prob Dept Total		510,379.00

00101120 - Juvenile Court-Peace	500040 - Salaries-Employees	20,234.00
00101120 - Juvenile Court-Peace	510010 - Fringes-Workers Comp/DWR	278.00
00101120 - Juvenile Court-Peace	510020 - Fringes-Medicare	294.00
00101120 - Juvenile Court-Peace	510030 - Fringes-Insurance	4,930.00
00101120 - Juvenile Court-Peace	510040 - Fringes-PERS	2,833.00
00101120 - Juvenile Court-Peace	510050 - Fringes-Unemployment Comp	0.00
00101120 - Juvenile Court-Peace Total		28,569.00

00101200 - Probate Court	500010 - Salary-Official	13,460.76
00101200 - Probate Court	500040 - Salaries-Employees	163,479.00
00101200 - Probate Court	510010 - Fringes-Workers Comp/DWR	2,522.00
00101200 - Probate Court	510020 - Fringes-Medicare	2,613.00
00101200 - Probate Court	510030 - Fringes-Insurance	31,690.00
00101200 - Probate Court	510040 - Fringes-PERS	24,800.00
00101200 - Probate Court	510050 - Fringes-Unemployment Comp	0.00
00101200 - Probate Court	510110 - Travel	2,030.00
00101200 - Probate Court	520000 - Contract Repairs	1,523.00
00101200 - Probate Court	540000 - Contract Services	0.00
00101200 - Probate Court	540305 - CS-COVID 19	0.00
00101200 - Probate Court	543800 - Expenses-Judges/Foreign Judges	1,015.00
00101200 - Probate Court	543900 - Juror Fees	0.00
00101200 - Probate Court	544200 - Transcripts	0.00
00101200 - Probate Court	544300 - Witness Fees	0.00
00101200 - Probate Court	551550 - COVID-19-SUPPLIES	0.00
00101200 - Probate Court	553300 - Advertising & Printing	0.00
00101200 - Probate Court	560010 - Supplies	6,090.00
00101200 - Probate Court	570000 - Equipment	0.00
00101200 - Probate Court	571550 - Equip-COVID-19	0.00
00101200 - Probate Court	590000 - Other Expense	5,075.00
00101200 - Probate Court Total		254,297.76

00101300 - Clerk of Courts	500010 - Salary-Official	65,813.00
00101300 - Clerk of Courts	500040 - Salaries-Employees	170,520.00
00101300 - Clerk of Courts	510010 - Fringes-Workers Comp/DWR	3,300.00
00101300 - Clerk of Courts	510020 - Fringes-Medicare	3,500.00
00101300 - Clerk of Courts	510030 - Fringes-Insurance	68,000.00
00101300 - Clerk of Courts	510040 - Fringes-PERS	33,100.00
00101300 - Clerk of Courts	510050 - Fringes-Unemployment Comp	0.00
00101300 - Clerk of Courts	510110 - Travel	500.00
00101300 - Clerk of Courts	520000 - Contract Repairs	3,200.00
00101300 - Clerk of Courts	540000 - Contract Services	18,500.00
00101300 - Clerk of Courts	541900 - CS-Microfilm	0.00
00101300 - Clerk of Courts	551550 - COVID-19-SUPPLIES	0.00
00101300 - Clerk of Courts	553300 - Advertising & Printing	0.00
00101300 - Clerk of Courts	560010 - Supplies	10,000.00
00101300 - Clerk of Courts	570000 - Equipment	2,500.00
00101300 - Clerk of Courts	590000 - Other Expense	1,200.00
00101300 - Clerk of Courts Total		380,133.00

00101400 - Coroner	500010 - Salary-Official	50,912.00
00101400 - Coroner	500040 - Salaries-Employees	10,000.00
00101400 - Coroner	510010 - Fringes-Workers Comp/DWR	800.00
00101400 - Coroner	510020 - Fringes-Medicare	900.00
00101400 - Coroner	510030 - Fringes-Insurance	17,000.00
00101400 - Coroner	510040 - Fringes-PERS	8,527.00
00101400 - Coroner	510050 - Fringes-Unemployment Comp	0.00
00101400 - Coroner	510110 - Travel	0.00
00101400 - Coroner	540000 - Contract Services	150,000.00
00101400 - Coroner	551550 - COVID-19-SUPPLIES	0.00
00101400 - Coroner	560010 - Supplies	0.00
00101400 - Coroner	590000 - Other Expense	5,600.00
00101400 - Coroner Total		243,739.00

00101500 - Findlay Police & Muni Court	500050 - Salaries-Municipal Court	229,205.43
00101500 - Findlay Police & Muni Court	540000 - Contract Services	0.00
00101500 - Findlay Police & Muni Court	543300 - Criminal Prosecution	123,421.71
00101500 - Findlay Police & Muni Court	543900 - Juror Fees	1,200.00
00101500 - Findlay Police & Muni Court	544300 - Witness Fees	0.00
00101500 - Findlay Police & Muni Court Total		353,827.14

00101510 - Fostoria Police & Muni Court	500050 - Salaries-Municipal Court	9,000.00
00101510 - Fostoria Police & Muni Court	510100 - Judges Health Care	0.00
00101510 - Fostoria Police & Muni Court	543300 - Criminal Prosecution	27,500.00
00101510 - Fostoria Police & Muni Court	543900 - Juror Fees	1,000.00
00101510 - Fostoria Police & Muni Court	544300 - Witness Fees	0.00
00101510 - Fostoria Police & Muni Court Total		37,500.00

00101600 - Board of Elections	500020 - Salary-Special Dept Head	37,057.00
00101600 - Board of Elections	500040 - Salaries-Employees	165,240.00
00101600 - Board of Elections	500060 - Salaries-Machine Custodians	16,626.00
00101600 - Board of Elections	500070 - Salaries-School Custodians	0.00
00101600 - Board of Elections	500080 - Salaries-Pollworkers	100,000.00
00101600 - Board of Elections	500100 - Salaries-Part Time	102,000.00
00101600 - Board of Elections	500130 - Salaries-Severance	0.00
00101600 - Board of Elections	510010 - Fringes-Workers Comp/DWR	5,000.00
00101600 - Board of Elections	510020 - Fringes-Medicare	5,000.00
00101600 - Board of Elections	510030 - Fringes-Insurance	18,885.90
00101600 - Board of Elections	510040 - Fringes-PERS	43,758.00
00101600 - Board of Elections	510050 - Fringes-Unemployment Comp	0.00
00101600 - Board of Elections	510110 - Travel	10,000.00
00101600 - Board of Elections	520000 - Contract Repairs	5,000.00
00101600 - Board of Elections	540000 - Contract Services	75,000.00
00101600 - Board of Elections	542000 - CS-Other Expense	10,000.00
00101600 - Board of Elections	542400 - CS-Rentals	0.00
00101600 - Board of Elections	551550 - COVID-19-SUPPLIES	0.00
00101600 - Board of Elections	553300 - Advertising & Printing	1,000.00
00101600 - Board of Elections	553400 - Adv Print-County Issue	2,000.00
00101600 - Board of Elections	553600 - Adv Print-State Issue	0.00
00101600 - Board of Elections	560010 - Supplies	5,000.00
00101600 - Board of Elections	560130 - Sup-Election	32,000.00
00101600 - Board of Elections	560230 - Sup-Machine	15,000.00
00101600 - Board of Elections	570000 - Equipment	35,000.00
00101600 - Board of Elections	571550 - Equip-COVID-19	0.00
00101600 - Board of Elections	590000 - Other Expense	1,000.00
00101600 - Board of Elections Total		684,566.90

00101700 - Bldg & Grds Imp & Oper	531400 - Construction	125,000.00
00101700 - Bldg & Grds Imp & Oper	551550 - COVID-19-SUPPLIES	0.00
00101700 - Bldg & Grds Imp & Oper	552210 - Grant-Regional Planning	136,402.00
00101700 - Bldg & Grds Imp & Oper	560010 - Supplies	0.00
00101700 - Bldg & Grds Imp & Oper	570000 - Equipment	0.00
00101700 - Bldg & Grds Imp & Oper	576020 - Land Acquisition	0.00
00101700 - Bldg & Grds Imp & Oper	590000 - Other Expense	30,000.00
00101700 - Bldg & Grds Imp & Oper Total		291,402.00

00101720 - Bldg & Grds Maint	500040 - Salaries-Employees	385,700.00
00101720 - Bldg & Grds Maint	510010 - Fringes-Workers Comp/DWR	5,510.00
00101720 - Bldg & Grds Maint	510020 - Fringes-Medicare	5,600.00
00101720 - Bldg & Grds Maint	510030 - Fringes-Insurance	119,250.00
00101720 - Bldg & Grds Maint	510040 - Fringes-PERS	54,000.00
00101720 - Bldg & Grds Maint	510050 - Fringes-Unemployment Comp	0.00
00101720 - Bldg & Grds Maint	510110 - Travel	3,000.00
00101720 - Bldg & Grds Maint	520000 - Contract Repairs	35,500.00
00101720 - Bldg & Grds Maint	540000 - Contract Services	450,000.00
00101720 - Bldg & Grds Maint	542400 - CS-Rentals	116,725.00
00101720 - Bldg & Grds Maint	550900 - Utilities	0.00
00101720 - Bldg & Grds Maint	551550 - COVID-19-SUPPLIES	0.00
00101720 - Bldg & Grds Maint	553300 - Advertising & Printing	50.00
00101720 - Bldg & Grds Maint	560010 - Supplies	90,000.00
00101720 - Bldg & Grds Maint	570000 - Equipment	10,000.00
00101720 - Bldg & Grds Maint	590000 - Other Expense	4,000.00
00101720 - Bldg & Grds Maint Total		1,279,335.00

00101730 - Bldg & Grds Maint - Phone	550100 - Communications	200,000.00
00101730 - Bldg & Grds Maint - Phone Total		200,000.00

00101800 - Sheriff-General Office	500010 - Salary-Official	87,300.00
00101800 - Sheriff-General Office	500040 - Salaries-Employees	178,935.00
00101800 - Sheriff-General Office	500130 - Salaries-Severance	0.00
00101800 - Sheriff-General Office	510010 - Fringes-Workers Comp/DWR	4,700.00
00101800 - Sheriff-General Office	510020 - Fringes-Medicare	3,865.00
00101800 - Sheriff-General Office	510030 - Fringes-Insurance	32,125.00
00101800 - Sheriff-General Office	510040 - Fringes-PERS	40,855.00
00101800 - Sheriff-General Office	510050 - Fringes-Unemployment Comp	0.00
00101800 - Sheriff-General Office	510110 - Travel	0.00
00101800 - Sheriff-General Office	510130 - Staff Training & Development	3,000.00
00101800 - Sheriff-General Office	520100 - RM-Buildings	10,000.00
00101800 - Sheriff-General Office	520300 - RM-Computers	500.00
00101800 - Sheriff-General Office	525100 - CM-Computers	10,500.00
00101800 - Sheriff-General Office	525200 - CM-Copier	8,000.00
00101800 - Sheriff-General Office	540000 - Contract Services	40,000.00
00101800 - Sheriff-General Office	540100 - CS-BCI Web Check	20,000.00
00101800 - Sheriff-General Office	540200 - CS-Building Contracts	3,500.00
00101800 - Sheriff-General Office	540600 - CS-Dry Cleaning	0.00
00101800 - Sheriff-General Office	551100 - FOJ-Allowance	38,800.00
00101800 - Sheriff-General Office	551300 - Monthly Expense Account	5,000.00
00101800 - Sheriff-General Office	551550 - COVID-19-SUPPLIES	0.00
00101800 - Sheriff-General Office	560010 - Supplies	0.00
00101800 - Sheriff-General Office	560020 - Sup-Automotive	0.00
00101800 - Sheriff-General Office	560040 - Sup-Building	9,000.00
00101800 - Sheriff-General Office	560255 - Sup-Office	3,000.00
00101800 - Sheriff-General Office	560340 - Sup-Subscriptions	200.00
00101800 - Sheriff-General Office	570010 - Equip-Office	3,000.00
00101800 - Sheriff-General Office Total		502,280.00

00101810 - Sheriff-Jail	500040 - Salaries-Employees	2,435,960.00
00101810 - Sheriff-Jail	500130 - Salaries-Severance	0.00
00101810 - Sheriff-Jail	510010 - Fringes-Workers Comp/DWR	31,000.00
00101810 - Sheriff-Jail	510020 - Fringes-Medicare	35,325.00
00101810 - Sheriff-Jail	510030 - Fringes-Insurance	456,690.00
00101810 - Sheriff-Jail	510040 - Fringes-PERS	341,035.00
00101810 - Sheriff-Jail	510050 - Fringes-Unemployment Comp	0.00
00101810 - Sheriff-Jail	510120 - Training	0.00
00101810 - Sheriff-Jail	510130 - Staff Training & Development	14,000.00
00101810 - Sheriff-Jail	520100 - RM-Buildings	30,000.00
00101810 - Sheriff-Jail	520200 - RM-Uniforms	0.00
00101810 - Sheriff-Jail	520300 - RM-Computers	1,000.00
00101810 - Sheriff-Jail	520400 - RM-Kitchen	0.00
00101810 - Sheriff-Jail	525100 - CM-Computers	3,495.00
00101810 - Sheriff-Jail	525200 - CM-Copier	4,000.00
00101810 - Sheriff-Jail	540000 - Contract Services	40,000.00
00101810 - Sheriff-Jail	540600 - CS-Dry Cleaning	3,000.00
00101810 - Sheriff-Jail	541100 - CS-Haircuts	750.00
00101810 - Sheriff-Jail	541300 - CS-Inmates Meals	213,170.00
00101810 - Sheriff-Jail	541700 - CS-Medical	424,029.00
00101810 - Sheriff-Jail	541800 - CS-Medical Outside	50,000.00
00101810 - Sheriff-Jail	542100 - CS-Outside Housing	0.00
00101810 - Sheriff-Jail	560190 - Sup-Inmates	18,000.00
00101810 - Sheriff-Jail	560255 - Sup-Office	4,500.00
00101810 - Sheriff-Jail	560260 - Sup-Other	20,000.00
00101810 - Sheriff-Jail	560340 - Sup-Subscriptions	600.00
00101810 - Sheriff-Jail	560360 - Sup-Employees Uniforms	7,500.00
00101810 - Sheriff-Jail	570010 - Equip-Office	4,700.00
00101810 - Sheriff-Jail Total		4,138,754.00

00101830 - Sheriff-Transport Warrants	500040 - Salaries-Employees	474,865.00
00101830 - Sheriff-Transport Warrants	510010 - Fringes-Workers Comp/DWR	6,350.00
00101830 - Sheriff-Transport Warrants	510020 - Fringes-Medicare	6,350.00
00101830 - Sheriff-Transport Warrants	510030 - Fringes-Insurance	115,420.00
00101830 - Sheriff-Transport Warrants	510040 - Fringes-PERS	85,950.00
00101830 - Sheriff-Transport Warrants	510050 - Fringes-Unemployment Comp	0.00
00101830 - Sheriff-Transport Warrants	510130 - Staff Training & Development	0.00
00101830 - Sheriff-Transport Warrants	540600 - CS-Dry Cleaning	0.00
00101830 - Sheriff-Transport Warrants	551550 - COVID-19-SUPPLIES	0.00
00101830 - Sheriff-Transport Warrants	560010 - Supplies	1,000.00
00101830 - Sheriff-Transport Warrants	560360 - Sup-Employees Uniforms	0.00
00101830 - Sheriff-Transport Warrants	570000 - Equipment	0.00
00101830 - Sheriff-Transport Warrants Total		689,935.00

00101840 - Sheriff-Enforcement	500040 - Salaries-Employees	1,994,590.00
00101840 - Sheriff-Enforcement	510010 - Fringes-Workers Comp/DWR	28,000.00
00101840 - Sheriff-Enforcement	510020 - Fringes-Medicare	28,925.00
00101840 - Sheriff-Enforcement	510030 - Fringes-Insurance	441,200.00
00101840 - Sheriff-Enforcement	510040 - Fringes-PERS	357,585.00
00101840 - Sheriff-Enforcement	510050 - Fringes-Unemployment Comp	0.00
00101840 - Sheriff-Enforcement	510130 - Staff Training & Development	15,000.00
00101840 - Sheriff-Enforcement	520200 - RM-Uniforms	0.00
00101840 - Sheriff-Enforcement	520300 - RM-Computers	0.00
00101840 - Sheriff-Enforcement	520600 - RM-Radar	1,700.00
00101840 - Sheriff-Enforcement	520700 - RM-Radio	62,000.00
00101840 - Sheriff-Enforcement	520800 - RM-Vehicles	30,000.00
00101840 - Sheriff-Enforcement	525100 - CM-Computers	0.00
00101840 - Sheriff-Enforcement	540000 - Contract Services	80,000.00
00101840 - Sheriff-Enforcement	540600 - CS-Dry Cleaning	4,500.00
00101840 - Sheriff-Enforcement	543100 - CS-Towing	1,000.00
00101840 - Sheriff-Enforcement	550000 - Cell Phones & Pagers	17,400.00
00101840 - Sheriff-Enforcement	560020 - Sup-Automotive	500.00
00101840 - Sheriff-Enforcement	560080 - Sup-Computer	0.00
00101840 - Sheriff-Enforcement	560101 - Sup-Detective Clothing	3,600.00
00101840 - Sheriff-Enforcement	560150 - Sup-Enforcement	3,000.00
00101840 - Sheriff-Enforcement	560160 - Sup-Evidence	5,000.00
00101840 - Sheriff-Enforcement	560170 - Sup-Gun,Ammunition & Other	12,000.00
00101840 - Sheriff-Enforcement	560360 - Sup-Employees Uniforms	15,000.00
00101840 - Sheriff-Enforcement	565080 - Gasoline	85,000.00
00101840 - Sheriff-Enforcement	565100 - Tires	7,500.00
00101840 - Sheriff-Enforcement	570000 - Equipment	9,675.00
00101840 - Sheriff-Enforcement	570040 - Equip-Cruisers & Accessories	202,600.00
00101840 - Sheriff-Enforcement Total		3,405,775.00

00101850 - Sheriff-Communications	500040 - Salaries-Employees	599,685.00
00101850 - Sheriff-Communications	510010 - Fringes-Workers Comp/DWR	8,500.00
00101850 - Sheriff-Communications	510020 - Fringes-Medicare	8,700.00
00101850 - Sheriff-Communications	510030 - Fringes-Insurance	115,390.00
00101850 - Sheriff-Communications	510040 - Fringes-PERS	88,455.00
00101850 - Sheriff-Communications	510050 - Fringes-Unemployment Comp	0.00
00101850 - Sheriff-Communications	510130 - Staff Training & Development	2,000.00
00101850 - Sheriff-Communications	520700 - RM-Radio	0.00
00101850 - Sheriff-Communications	540000 - Contract Services	14,000.00
00101850 - Sheriff-Communications	551550 - COVID-19-SUPPLIES	0.00
00101850 - Sheriff-Communications	560010 - Supplies	1,000.00
00101850 - Sheriff-Communications	560255 - Sup-Office	1,000.00
00101850 - Sheriff-Communications	570000 - Equipment	10,200.00
00101850 - Sheriff-Communications Total		848,930.00

00101900 - Recorder	500010 - Salary-Official	62,090.00
00101900 - Recorder	500040 - Salaries-Employees	91,078.78
00101900 - Recorder	510010 - Fringes-Workers Comp/DWR	2,220.95
00101900 - Recorder	510020 - Fringes-Medicare	2,220.95
00101900 - Recorder	510030 - Fringes-Insurance	56,797.74
00101900 - Recorder	510040 - Fringes-PERS	21,443.85
00101900 - Recorder	510050 - Fringes-Unemployment Comp	0.00
00101900 - Recorder	510110 - Travel	1,500.00
00101900 - Recorder	520000 - Contract Repairs	0.00
00101900 - Recorder	540000 - Contract Services	0.00
00101900 - Recorder	540500 - CS-Documents	0.00
00101900 - Recorder	541200 - CS-Indexing	0.00
00101900 - Recorder	551550 - COVID-19-SUPPLIES	0.00
00101900 - Recorder	553300 - Advertising & Printing	0.00
00101900 - Recorder	560010 - Supplies	0.00
00101900 - Recorder	570000 - Equipment	0.00
00101900 - Recorder	590000 - Other Expense	4,338.00
00101900 - Recorder Total		241,690.27

00102000 - Agriculture	551900 - Grant-Cattle Disease Preventio	0.00
00102000 - Agriculture	552200 - Grant-Extension Office	295,500.00
00102000 - Agriculture	552300 - Grant-Soil & Water	143,050.00
00102000 - Agriculture Total		438,550.00

00102100 - T B Hospital	555001 - Other Expense-TB	2,030.00
00102100 - T B Hospital Total		2,030.00

00102200 - Reg of Vital Statistics

543200 - CS-Vital Statistics

0.00

00102200 - Reg of Vital Statistics Total

0.00

00102300 - Other Health	552000 - Grant-Children Services	0.00
00102300 - Other Health	554000 - Child Support	0.00
00102300 - Other Health	554200 - Crippled Children	200,000.00
00102300 - Other Health Total		200,000.00

00102400 - Soldiers Relief	500020 - Salary-Special Dept Head	30,000.00
00102400 - Soldiers Relief	510010 - Fringes-Workers Comp/DWR	700.00
00102400 - Soldiers Relief	510020 - Fringes-Medicare	1,000.00
00102400 - Soldiers Relief	510030 - Fringes-Insurance	0.00
00102400 - Soldiers Relief	510040 - Fringes-PERS	4,500.00
00102400 - Soldiers Relief	510050 - Fringes-Unemployment Comp	0.00
00102400 - Soldiers Relief	510110 - Travel	20,000.00
00102400 - Soldiers Relief	510121 - Training and Education	5,000.00
00102400 - Soldiers Relief	510130 - Staff Training & Development	2,500.00
00102400 - Soldiers Relief	520000 - Contract Repairs	2,500.00
00102400 - Soldiers Relief	520800 - RM-Vehicles	15,000.00
00102400 - Soldiers Relief	525000 - Contract Maintenance	6,000.00
00102400 - Soldiers Relief	540000 - Contract Services	30,000.00
00102400 - Soldiers Relief	540305 - CS-COVID 19	0.00
00102400 - Soldiers Relief	542400 - CS-Rentals	59,250.00
00102400 - Soldiers Relief	551550 - COVID-19-SUPPLIES	0.00
00102400 - Soldiers Relief	553300 - Advertising & Printing	68,000.00
00102400 - Soldiers Relief	556000 - Expenses	0.00
00102400 - Soldiers Relief	556600 - Relief Allowances	100,000.00
00102400 - Soldiers Relief	560010 - Supplies	12,000.00
00102400 - Soldiers Relief	565080 - Gasoline	15,000.00
00102400 - Soldiers Relief	570000 - Equipment	8,500.00
00102400 - Soldiers Relief	590000 - Other Expense	750.00
00102400 - Soldiers Relief Total		380,700.00

00102500 - Veterans Services	500040 - Salaries-Employees	405,000.00
00102500 - Veterans Services	510010 - Fringes-Workers Comp/DWR	6,000.00
00102500 - Veterans Services	510020 - Fringes-Medicare	8,100.00
00102500 - Veterans Services	510030 - Fringes-Insurance	62,000.00
00102500 - Veterans Services	510040 - Fringes-PERS	62,000.00
00102500 - Veterans Services	510050 - Fringes-Unemployment Comp	0.00
00102500 - Veterans Services	510121 - Training and Education	1,300.00
00102500 - Veterans Services	525000 - Contract Maintenance	0.00
00102500 - Veterans Services	540000 - Contract Services	19,000.00
00102500 - Veterans Services	541700 - CS-Medical	500.00
00102500 - Veterans Services	541850 - CS-Memorial Squad	27,000.00
00102500 - Veterans Services	550000 - Cell Phones & Pagers	5,000.00
00102500 - Veterans Services	551550 - COVID-19-SUPPLIES	0.00
00102500 - Veterans Services	553300 - Advertising & Printing	1,500.00
00102500 - Veterans Services	555500 - Burial	0.00
00102500 - Veterans Services	555600 - Burial Plots	500.00
00102500 - Veterans Services	556200 - Grave Markers	11,000.00
00102500 - Veterans Services	556400 - Memorial Day Expenses	0.00
00102500 - Veterans Services	560010 - Supplies	100.00
00102500 - Veterans Services	570000 - Equipment	3,500.00
00102500 - Veterans Services	570050 - Equip-Vehicles	35,000.00
00102500 - Veterans Services	590000 - Other Expense	16,112.47
00102500 - Veterans Services Total		663,612.47

00102600 - Sanitation & Drainage	555700 - Cleaning/Repair Assess	1,000.00
00102600 - Sanitation & Drainage	556300 - Location/Const Assess	3,500.00
00102600 - Sanitation & Drainage	570000 - Equipment	0.00
00102600 - Sanitation & Drainage Total		4,500.00

00102650 - Dept of Human Services	552100 - Grant-Dept of Human Services	138,891.00
00102650 - Dept of Human Services Total		138,891.00

00102700 - Engineer-Mapping	500040 - Salaries-Employees	97,000.00
00102700 - Engineer-Mapping	500130 - Salaries-Severance	0.00
00102700 - Engineer-Mapping	510010 - Fringes-Workers Comp/DWR	1,200.00
00102700 - Engineer-Mapping	510020 - Fringes-Medicare	1,450.00
00102700 - Engineer-Mapping	510030 - Fringes-Insurance	25,000.00
00102700 - Engineer-Mapping	510040 - Fringes-PERS	14,500.00
00102700 - Engineer-Mapping	510050 - Fringes-Unemployment Comp	0.00
00102700 - Engineer-Mapping	510110 - Travel	3,000.00
00102700 - Engineer-Mapping	525000 - Contract Maintenance	0.00
00102700 - Engineer-Mapping	540000 - Contract Services	10,000.00
00102700 - Engineer-Mapping	551550 - COVID-19-SUPPLIES	0.00
00102700 - Engineer-Mapping	553300 - Advertising & Printing	0.00
00102700 - Engineer-Mapping	560010 - Supplies	2,500.00
00102700 - Engineer-Mapping	570000 - Equipment	20,000.00
00102700 - Engineer-Mapping	571550 - Equip-COVID-19	0.00
00102700 - Engineer-Mapping	590000 - Other Expense	0.00
00102700 - Engineer-Mapping Total		174,650.00

00102800 - Insurance,Pensions/Taxes	510030 - Fringes-Insurance	8,000.00
00102800 - Insurance,Pensions/Taxes	510140 - Official Bonds	5,000.00
00102800 - Insurance,Pensions/Taxes	552500 - Insurance-Liability	450,000.00
00102800 - Insurance,Pensions/Taxes	552600 - Levies & Assessments	12,500.00
00102800 - Insurance,Pensions/Taxes	552700 - Insurance-Other County Propert	1,000.00
00102800 - Insurance,Pensions/Taxes Total		476,500.00

00102900 - Miscellaneous	544100 - Legal Counsel-Indigent	203,000.00
00102900 - Miscellaneous	555900 - Donations	0.00
00102900 - Miscellaneous	590000 - Other Expense	0.00
00102900 - Miscellaneous Total		203,000.00

00102950 - Public Defenders	500040 - Salaries-Employees	646,000.00
00102950 - Public Defenders	510010 - Fringes-Workers Comp/DWR	8,994.00
00102950 - Public Defenders	510020 - Fringes-Medicare	9,362.00
00102950 - Public Defenders	510030 - Fringes-Insurance	145,000.00
00102950 - Public Defenders	510040 - Fringes-PERS	90,388.00
00102950 - Public Defenders	510050 - Fringes-Unemployment Comp	0.00
00102950 - Public Defenders	510110 - Travel	1,500.00
00102950 - Public Defenders	520000 - Contract Repairs	3,000.00
00102950 - Public Defenders	540000 - Contract Services	0.00
00102950 - Public Defenders	542400 - CS-Rentals	0.00
00102950 - Public Defenders	544200 - Transcripts	1,000.00
00102950 - Public Defenders	544300 - Witness Fees	2,400.00
00102950 - Public Defenders	551550 - COVID-19-SUPPLIES	0.00
00102950 - Public Defenders	552400 - Indirect Costs	0.00
00102950 - Public Defenders	560010 - Supplies	2,000.00
00102950 - Public Defenders	570000 - Equipment	4,000.00
00102950 - Public Defenders	590000 - Other Expense	3,600.00
00102950 - Public Defenders Total		917,244.00

00102960 - Economic Development	500040 - Salaries-Employees	0.00
00102960 - Economic Development	510010 - Fringes-Workers Comp/DWR	0.00
00102960 - Economic Development	510020 - Fringes-Medicare	0.00
00102960 - Economic Development	510030 - Fringes-Insurance	0.00
00102960 - Economic Development	510040 - Fringes-PERS	0.00
00102960 - Economic Development	510110 - Travel	0.00
00102960 - Economic Development	540000 - Contract Services	0.00
00102960 - Economic Development	551550 - COVID-19-SUPPLIES	0.00
00102960 - Economic Development	560010 - Supplies	0.00
00102960 - Economic Development	590000 - Other Expense	30,000.00
00102960 - Economic Development Total		30,000.00

00102970 - Safety	500040 - Salaries-Employees	33,000.00
00102970 - Safety	510010 - Fringes-Workers Comp/DWR	300.00
00102970 - Safety	510020 - Fringes-Medicare	475.00
00102970 - Safety	510030 - Fringes-Insurance	0.00
00102970 - Safety	510040 - Fringes-PERS	4,368.00
00102970 - Safety	510050 - Fringes-Unemployment Comp	0.00
00102970 - Safety	510110 - Travel	150.00
00102970 - Safety	540000 - Contract Services	5,000.00
00102970 - Safety	551550 - COVID-19-SUPPLIES	0.00
00102970 - Safety	554800 - Ind Medical Eval	0.00
00102970 - Safety	560010 - Supplies	200.00
00102970 - Safety	570000 - Equipment	100.00
00102970 - Safety	590000 - Other Expense	300.00
00102970 - Safety Total		43,893.00

00103000 - Contingencies	500130 - Salaries-Severance	0.00
00103000 - Contingencies	540305 - CS-COVID 19	0.00
00103000 - Contingencies	551310 - Unemployment-Covid-19	0.00
00103000 - Contingencies	557000 - Unanticipated Emergencies	135,000.00
00103000 - Contingencies	576020 - Land Acquisition	0.00
00103000 - Contingencies	590020 - Grants	0.00
00103000 - Contingencies Total		135,000.00

00103020 - Transfer	719000 - Transfer	1,600,000.00
00103020 - Transfer Total		1,600,000.00
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00703600 - Sheriff Police Revolve-Gen Off	500040 - Salaries-Employees	258,850.00
00703600 - Sheriff Police Revolve-Gen Off	510010 - Fringes-Workers Comp/DWR	0.00
00703600 - Sheriff Police Revolve-Gen Off	510020 - Fringes-Medicare	3,765.00
00703600 - Sheriff Police Revolve-Gen Off	510030 - Fringes-Insurance	47,305.00
00703600 - Sheriff Police Revolve-Gen Off	510040 - Fringes-PERS	46,900.00
00703600 - Sheriff Police Revolve-Gen Off	510050 - Fringes-Unemployment Comp	0.00
00703600 - Sheriff Police Revolve-Gen Off	510110 - Travel	0.00
00703600 - Sheriff Police Revolve-Gen Off	510130 - Staff Training & Development	0.00
00703600 - Sheriff Police Revolve-Gen Off	520000 - Contract Repairs	0.00
00703600 - Sheriff Police Revolve-Gen Off	540000 - Contract Services	0.00
00703600 - Sheriff Police Revolve-Gen Off	551550 - COVID-19-SUPPLIES	0.00
00703600 - Sheriff Police Revolve-Gen Off	560010 - Supplies	0.00
00703600 - Sheriff Police Revolve-Gen Off	570000 - Equipment	0.00
00703600 - Sheriff Police Revolve-Gen Off	590080 - Refunds	0.00
00703600 - Sheriff Police Revolve-Gen Off	719000 - Transfer	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		356,820.00

04507400 - County Home Donations	551550 - COVID-19-SUPPLIES	0.00
04507400 - County Home Donations	590000 - Other Expense	0.00
04507400 - County Home Donations	719000 - Transfer	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition	719000 - Transfer	0.00
23326000 - Medicaid Sales Tax Transition Total		0.00

00203100 - MV & GT-General Office	500010 - Salary-Official	120,000.00
00203100 - MV & GT-General Office	500040 - Salaries-Employees	1,445,000.00
00203100 - MV & GT-General Office	500130 - Salaries-Severance	25,000.00
00203100 - MV & GT-General Office	510010 - Fringes-Workers Comp/DWR	15,000.00
00203100 - MV & GT-General Office	510020 - Fringes-Medicare	20,000.00
00203100 - MV & GT-General Office	510030 - Fringes-Insurance	300,000.00
00203100 - MV & GT-General Office	510040 - Fringes-PERS	200,000.00
00203100 - MV & GT-General Office	510050 - Fringes-Unemployment Comp	1,000.00
00203100 - MV & GT-General Office	510110 - Travel	15,000.00
00203100 - MV & GT-General Office	520000 - Contract Repairs	15,000.00
00203100 - MV & GT-General Office	540000 - Contract Services	70,000.00
00203100 - MV & GT-General Office	540305 - CS-COVID 19	0.00
00203100 - MV & GT-General Office	550100 - Communications	15,000.00
00203100 - MV & GT-General Office	550200 - Disposal Service	0.00
00203100 - MV & GT-General Office	550900 - Utilities	50,000.00
00203100 - MV & GT-General Office	551310 - Unemployment-Covid-19	0.00
00203100 - MV & GT-General Office	551550 - COVID-19-SUPPLIES	0.00
00203100 - MV & GT-General Office	553300 - Advertising & Printing	5,000.00
00203100 - MV & GT-General Office	555800 - Damages	0.00
00203100 - MV & GT-General Office	560010 - Supplies	7,500.00
00203100 - MV & GT-General Office	560260 - Sup-Other	2,500.00
00203100 - MV & GT-General Office	560360 - Sup-Employees Uniforms	0.00
00203100 - MV & GT-General Office	570000 - Equipment	25,000.00
00203100 - MV & GT-General Office	570041 - Equip-Safety	0.00
00203100 - MV & GT-General Office	576020 - Land Acquisition	0.00
00203100 - MV & GT-General Office	590000 - Other Expense	25,000.00
00203100 - MV & GT-General Office	708000 - Advance	0.00
00203100 - MV & GT-General Office	719000 - Transfer	0.00
00203100 - MV & GT-General Office Total		2,356,000.00

00203110 - MV & GT-Roads	530000 - Contract Projects	3,100,000.00
00203110 - MV & GT-Roads	540000 - Contract Services	35,000.00
00203110 - MV & GT-Roads	550600 - Utilites-Outside	5,000.00
00203110 - MV & GT-Roads	551550 - COVID-19-SUPPLIES	0.00
00203110 - MV & GT-Roads	560010 - Supplies	3,000.00
00203110 - MV & GT-Roads	560050 - Sup-Chemicals	5,000.00
00203110 - MV & GT-Roads	565000 - Materials	10,000.00
00203110 - MV & GT-Roads	565001 - Mat-Asphalt	275,000.00
00203110 - MV & GT-Roads	565021 - Mat-Concrete	0.00
00203110 - MV & GT-Roads	565030 - Mat-Drainage	40,000.00
00203110 - MV & GT-Roads	565031 - Mat-Guardrail	0.00
00203110 - MV & GT-Roads	565041 - Mat-Road Oil	25,000.00
00203110 - MV & GT-Roads	565042 - Mat-Salt	225,000.00
00203110 - MV & GT-Roads	565050 - Mat-Signs	30,000.00
00203110 - MV & GT-Roads	565051 - Mat-Stone	150,000.00
00203110 - MV & GT-Roads	576020 - Land Acquisition	15,000.00
00203110 - MV & GT-Roads	590000 - Other Expense	10,000.00
00203110 - MV & GT-Roads	610000 - Notes-Principal	150,000.00
00203110 - MV & GT-Roads	719000 - Transfer	0.00
00203110 - MV & GT-Roads Total		4,078,000.00

00203120 - MV & GT-Bridges	530000 - Contract Projects	700,000.00
00203120 - MV & GT-Bridges	540000 - Contract Services	35,000.00
00203120 - MV & GT-Bridges	551550 - COVID-19-SUPPLIES	0.00
00203120 - MV & GT-Bridges	560010 - Supplies	10,000.00
00203120 - MV & GT-Bridges	565060 - Mat-Bridge	30,000.00
00203120 - MV & GT-Bridges	576020 - Land Acquisition	0.00
00203120 - MV & GT-Bridges Total		775,000.00

00203130 - MV & GT-Other	542200 - CS-Outside Services	25,000.00
00203130 - MV & GT-Other	542400 - CS-Rentals	5,000.00
00203130 - MV & GT-Other	560020 - Sup-Automotive	0.00
00203130 - MV & GT-Other	560260 - Sup-Other	0.00
00203130 - MV & GT-Other	560280 - Sup-Parts	250,000.00
00203130 - MV & GT-Other	560380 - Sup-Vehicles	300,000.00
00203130 - MV & GT-Other	560400 - Equip-Small Tools & Equip	9,000.00
00203130 - MV & GT-Other	570000 - Equipment	400,000.00
00203130 - MV & GT-Other Total		989,000.00

00403300 - Ditch Maintenance	573080 - Ditch Maint Projects	0.00
00403300 - Ditch Maintenance	708000 - Advance	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	500040 - Salaries-Employees	684,494.90
00603500 - Child Support Enf Admin	500130 - Salaries-Severance	73,000.00
00603500 - Child Support Enf Admin	510010 - Fringes-Workers Comp/DWR	597.21
00603500 - Child Support Enf Admin	510020 - Fringes-Medicare	9,925.18
00603500 - Child Support Enf Admin	510030 - Fringes-Insurance	164,261.88
00603500 - Child Support Enf Admin	510040 - Fringes-PERS	95,829.29
00603500 - Child Support Enf Admin	510050 - Fringes-Unemployment Comp	0.00
00603500 - Child Support Enf Admin	510110 - Travel	0.00
00603500 - Child Support Enf Admin	520000 - Contract Repairs	0.00
00603500 - Child Support Enf Admin	540000 - Contract Services	80,000.00
00603500 - Child Support Enf Admin	542400 - CS-Rentals	0.00
00603500 - Child Support Enf Admin	551550 - COVID-19-SUPPLIES	0.00
00603500 - Child Support Enf Admin	552900 - Purchase of Service	0.00
00603500 - Child Support Enf Admin	560010 - Supplies	1,000.00
00603500 - Child Support Enf Admin	570000 - Equipment	2,857.90
00603500 - Child Support Enf Admin	590000 - Other Expense	310,000.00
00603500 - Child Support Enf Admin	719000 - Transfer	47,000.00
00603500 - Child Support Enf Admin Total		1,468,966.36

00903800 - Dog & Kennel-Comm Office	500040 - Salaries-Employees	0.00
00903800 - Dog & Kennel-Comm Office	510010 - Fringes-Workers Comp/DWR	0.00
00903800 - Dog & Kennel-Comm Office	510020 - Fringes-Medicare	0.00
00903800 - Dog & Kennel-Comm Office	510040 - Fringes-PERS	0.00
00903800 - Dog & Kennel-Comm Office	510050 - Fringes-Unemployment Comp	0.00
00903800 - Dog & Kennel-Comm Office	520000 - Contract Repairs	0.00
00903800 - Dog & Kennel-Comm Office	540000 - Contract Services	3,900.00
00903800 - Dog & Kennel-Comm Office	541102 - CS-Humane Society	252,000.00
00903800 - Dog & Kennel-Comm Office	551550 - COVID-19-SUPPLIES	0.00
00903800 - Dog & Kennel-Comm Office	555602 - Claims & Witness Fees	0.00
00903800 - Dog & Kennel-Comm Office	560010 - Supplies	0.00
00903800 - Dog & Kennel-Comm Office	570000 - Equipment	0.00
00903800 - Dog & Kennel-Comm Office	590000 - Other Expense	0.00
00903800 - Dog & Kennel-Comm Office	708000 - Advance	0.00
00903800 - Dog & Kennel-Comm Office	719000 - Transfer	0.00
00903800 - Dog & Kennel-Comm Office Total		255,900.00

00903810 - Dog & Kennel-Auditor's Off	500040 - Salaries-Employees	25,000.00
00903810 - Dog & Kennel-Auditor's Off	510010 - Fringes-Workers Comp/DWR	365.00
00903810 - Dog & Kennel-Auditor's Off	510020 - Fringes-Medicare	365.00
00903810 - Dog & Kennel-Auditor's Off	510030 - Fringes-Insurance	12,000.00
00903810 - Dog & Kennel-Auditor's Off	510040 - Fringes-PERS	3,500.00
00903810 - Dog & Kennel-Auditor's Off	510050 - Fringes-Unemployment Comp	0.00
00903810 - Dog & Kennel-Auditor's Off	540000 - Contract Services	0.00
00903810 - Dog & Kennel-Auditor's Off	551310 - Unemployment-Covid-19	0.00
00903810 - Dog & Kennel-Auditor's Off	551550 - COVID-19-SUPPLIES	0.00
00903810 - Dog & Kennel-Auditor's Off	553300 - Advertising & Printing	500.00
00903810 - Dog & Kennel-Auditor's Off	560010 - Supplies	3,025.00
00903810 - Dog & Kennel-Auditor's Off	570000 - Equipment	200.00
00903810 - Dog & Kennel-Auditor's Off	590000 - Other Expense	200.00
00903810 - Dog & Kennel-Auditor's Off Total		45,155.00

01304200 - ADAMHS-ODADAS State	543810 - Fees for Service	0.00
01304200 - ADAMHS-ODADAS State	551800 - Grant	0.00
01304200 - ADAMHS-ODADAS State	554710 - Medicaid-Match	0.00
01304200 - ADAMHS-ODADAS State	554720 - Cost Reimbursement	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	543810 - Fees for Service	0.00
01304210 - ADAMHS-ODADAS Federal	551800 - Grant	0.00
01304210 - ADAMHS-ODADAS Federal	554705 - Medicaid-Federal	0.00
01304210 - ADAMHS-ODADAS Federal	554710 - Medicaid-Match	0.00
01304210 - ADAMHS-ODADAS Federal	554715 - Medicaid Match Transfer	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	543810 - Fees for Service	0.00
01304220 - ADAMHS-ODMH State	551800 - Grant	1,200,000.00
01304220 - ADAMHS-ODMH State	554710 - Medicaid-Match	0.00
01304220 - ADAMHS-ODMH State Total		1,200,000.00

01304230 - ADAMHS-ODMH Federal	500040 - Salaries-Employees	18,000.00
01304230 - ADAMHS-ODMH Federal	510010 - Fringes-Workers Comp/DWR	180.00
01304230 - ADAMHS-ODMH Federal	510020 - Fringes-Medicare	261.00
01304230 - ADAMHS-ODMH Federal	510030 - Fringes-Insurance	0.00
01304230 - ADAMHS-ODMH Federal	510040 - Fringes-PERS	2,520.00
01304230 - ADAMHS-ODMH Federal	543810 - Fees for Service	0.00
01304230 - ADAMHS-ODMH Federal	551800 - Grant	1,800,000.00
01304230 - ADAMHS-ODMH Federal	554705 - Medicaid-Federal	0.00
01304230 - ADAMHS-ODMH Federal	554710 - Medicaid-Match	0.00
01304230 - ADAMHS-ODMH Federal	554715 - Medicaid Match Transfer	0.00
01304230 - ADAMHS-ODMH Federal Total		1,820,961.00

01304240 - ADAMHS-Levy	500040 - Salaries-Employees	360,000.00
01304240 - ADAMHS-Levy	500130 - Salaries-Severance	0.00
01304240 - ADAMHS-Levy	510010 - Fringes-Workers Comp/DWR	4,000.00
01304240 - ADAMHS-Levy	510020 - Fringes-Medicare	5,220.00
01304240 - ADAMHS-Levy	510030 - Fringes-Insurance	48,000.00
01304240 - ADAMHS-Levy	510040 - Fringes-PERS	50,400.00
01304240 - ADAMHS-Levy	510050 - Fringes-Unemployment Comp	0.00
01304240 - ADAMHS-Levy	510110 - Travel	7,000.00
01304240 - ADAMHS-Levy	520000 - Contract Repairs	2,000.00
01304240 - ADAMHS-Levy	540000 - Contract Services	60,000.00
01304240 - ADAMHS-Levy	540305 - CS-COVID 19	0.00
01304240 - ADAMHS-Levy	543810 - Fees for Service	0.00
01304240 - ADAMHS-Levy	551550 - COVID-19-SUPPLIES	0.00
01304240 - ADAMHS-Levy	551600 - Per Diem Expenses	0.00
01304240 - ADAMHS-Levy	551800 - Grant	2,000,000.00
01304240 - ADAMHS-Levy	553300 - Advertising & Printing	4,000.00
01304240 - ADAMHS-Levy	554500 - Grants-Medicaid	0.00
01304240 - ADAMHS-Levy	554600 - Grants-SAPT	0.00
01304240 - ADAMHS-Levy	554700 - Grants-Title XX	0.00
01304240 - ADAMHS-Levy	554720 - Cost Reimbursement	100,000.00
01304240 - ADAMHS-Levy	555200 - Substance Abuse	0.00
01304240 - ADAMHS-Levy	560010 - Supplies	2,000.00
01304240 - ADAMHS-Levy	570000 - Equipment	4,000.00
01304240 - ADAMHS-Levy	590000 - Other Expense	60,000.00
01304240 - ADAMHS-Levy	708000 - Advance	0.00
01304240 - ADAMHS-Levy	719000 - Transfer	45,000.00
01304240 - ADAMHS-Levy Total		2,751,620.00

01304250 - ADAMHS-Local	500040 - Salaries-Employees	60,000.00
01304250 - ADAMHS-Local	500130 - Salaries-Severance	0.00
01304250 - ADAMHS-Local	510010 - Fringes-Workers Comp/DWR	600.00
01304250 - ADAMHS-Local	510020 - Fringes-Medicare	870.00
01304250 - ADAMHS-Local	510030 - Fringes-Insurance	7,500.00
01304250 - ADAMHS-Local	510040 - Fringes-PERS	8,400.00
01304250 - ADAMHS-Local	551800 - Grant	0.00
01304250 - ADAMHS-Local	590000 - Other Expense	350,000.00
01304250 - ADAMHS-Local Total		427,370.00

01504400 - Job & Family-General Office	500040 - Salaries-Employees	2,025,672.04
01504400 - Job & Family-General Office	500130 - Salaries-Severance	44,130.00
01504400 - Job & Family-General Office	510010 - Fringes-Workers Comp/DWR	25,512.79
01504400 - Job & Family-General Office	510020 - Fringes-Medicare	29,372.24
01504400 - Job & Family-General Office	510030 - Fringes-Insurance	494,554.50
01504400 - Job & Family-General Office	510040 - Fringes-PERS	283,594.09
01504400 - Job & Family-General Office	510050 - Fringes-Unemployment Comp	2,000.00
01504400 - Job & Family-General Office	510110 - Travel	3,089.80
01504400 - Job & Family-General Office	510140 - Official Bonds	0.00
01504400 - Job & Family-General Office	520000 - Contract Repairs	0.00
01504400 - Job & Family-General Office	540000 - Contract Services	319,300.00
01504400 - Job & Family-General Office	540900 - CS-Facilities	58,000.00
01504400 - Job & Family-General Office	541700 - CS-Medical	0.00
01504400 - Job & Family-General Office	551310 - Unemployment-Covid-19	267.96
01504400 - Job & Family-General Office	551315 - COVID-Assistance	0.00
01504400 - Job & Family-General Office	551550 - COVID-19-SUPPLIES	0.00
01504400 - Job & Family-General Office	556100 - Food Stamps	0.00
01504400 - Job & Family-General Office	556500 - PA Cash Grants	0.00
01504400 - Job & Family-General Office	560010 - Supplies	30,000.00
01504400 - Job & Family-General Office	570000 - Equipment	3,000.00
01504400 - Job & Family-General Office	571550 - Equip-COVID-19	0.00
01504400 - Job & Family-General Office	590000 - Other Expense	285,000.00
01504400 - Job & Family-General Office	708000 - Advance	0.00
01504400 - Job & Family-General Office	719000 - Transfer	367,000.00
01504400 - Job & Family-General Office Total		3,970,493.42

01504410 - Job & Family-CPSU/SS	500040 - Salaries-Employees	994,638.51
01504410 - Job & Family-CPSU/SS	500130 - Salaries-Severance	21,305.00
01504410 - Job & Family-CPSU/SS	510010 - Fringes-Workers Comp/DWR	13,476.81
01504410 - Job & Family-CPSU/SS	510020 - Fringes-Medicare	14,422.26
01504410 - Job & Family-CPSU/SS	510030 - Fringes-Insurance	237,237.83
01504410 - Job & Family-CPSU/SS	510040 - Fringes-PERS	139,249.39
01504410 - Job & Family-CPSU/SS	510050 - Fringes-Unemployment Comp	0.00
01504410 - Job & Family-CPSU/SS	510110 - Travel	6,800.50
01504410 - Job & Family-CPSU/SS	520000 - Contract Repairs	0.00
01504410 - Job & Family-CPSU/SS	540900 - CS-Facilities	0.00
01504410 - Job & Family-CPSU/SS	551550 - COVID-19-SUPPLIES	0.00
01504410 - Job & Family-CPSU/SS	552900 - Purchase of Service	95,767.00
01504410 - Job & Family-CPSU/SS	560010 - Supplies	2,030.00
01504410 - Job & Family-CPSU/SS	570000 - Equipment	1,000.00
01504410 - Job & Family-CPSU/SS	590000 - Other Expense	124,327.62
01504410 - Job & Family-CPSU/SS	719000 - Transfer	0.00
01504410 - Job & Family-CPSU/SS Total		1,650,254.92

01604500 - Developmental Disability	510010 - Fringes-Workers Comp/DWR	20,000.00
01604500 - Developmental Disability	510031 - Fringes-Dental Insurance	0.00
01604500 - Developmental Disability	510032 - Fringes-Vision Insurance	0.00
01604500 - Developmental Disability	510040 - Fringes-PERS	395,000.00
01604500 - Developmental Disability	510050 - Fringes-Unemployment Comp	10,000.00
01604500 - Developmental Disability	510070 - STRS	30,000.00
01604500 - Developmental Disability	510090 - Life Insurance	2,000.00
01604500 - Developmental Disability	540000 - Contract Services	1,100,000.00
01604500 - Developmental Disability	541400 - CS-Insurance	0.00
01604500 - Developmental Disability	542290 - CS-Personnel	230,000.00
01604500 - Developmental Disability	543000 - CS-Technologies	0.00
01604500 - Developmental Disability	543205 - Administration	200,000.00
01604500 - Developmental Disability	550900 - Utilities	120,000.00
01604500 - Developmental Disability	551302 - Other Contingency	0.00
01604500 - Developmental Disability	551550 - COVID-19-SUPPLIES	0.00
01604500 - Developmental Disability	551800 - Grant	0.00
01604500 - Developmental Disability	553300 - Advertising & Printing	25,000.00
01604500 - Developmental Disability	554718 - Residential/Waiver Match	0.00
01604500 - Developmental Disability	554900 - Medicaid	2,600,000.00
01604500 - Developmental Disability	560010 - Supplies	270,000.00
01604500 - Developmental Disability	565000 - Materials	12,000.00
01604500 - Developmental Disability	565080 - Gasoline	12,000.00
01604500 - Developmental Disability	570000 - Equipment	90,000.00
01604500 - Developmental Disability	573050 - Building Construction	0.00
01604500 - Developmental Disability	590000 - Other Expense	0.00
01604500 - Developmental Disability	708000 - Advance	0.00
01604500 - Developmental Disability	719000 - Transfer	1,100,000.00
01604500 - Developmental Disability Total		10,111,000.00

02305200 - Children Services	500020 - Salary-Special Dept Head	0.00
02305200 - Children Services	500040 - Salaries-Employees	0.00
02305200 - Children Services	510010 - Fringes-Workers Comp/DWR	0.00
02305200 - Children Services	510020 - Fringes-Medicare	0.00
02305200 - Children Services	510040 - Fringes-PERS	0.00
02305200 - Children Services	510110 - Travel	0.00
02305200 - Children Services	520000 - Contract Repairs	0.00
02305200 - Children Services	540000 - Contract Services	3,980,000.00
02305200 - Children Services	551550 - COVID-19-SUPPLIES	0.00
02305200 - Children Services	553900 - Adoption Subsidy	90,000.00
02305200 - Children Services	554100 - Childrens Trust Fund Grant	60,000.00
02305200 - Children Services	560010 - Supplies	0.00
02305200 - Children Services	570000 - Equipment	90,000.00
02305200 - Children Services	590000 - Other Expense	1,026,000.00
02305200 - Children Services	708000 - Advance	0.00
02305200 - Children Services	719000 - Transfer	0.00
02305200 - Children Services Total		5,246,000.00

02905800 - Probate Ct Computer	525000 - Contract Maintenance	5,000.00
02905800 - Probate Ct Computer	551550 - COVID-19-SUPPLIES	0.00
02905800 - Probate Ct Computer	560010 - Supplies	3,000.00
02905800 - Probate Ct Computer	570000 - Equipment	25,000.00
02905800 - Probate Ct Computer	708000 - Advance	0.00
02905800 - Probate Ct Computer Total		33,000.00

03222200 - Hancock Co Law Library	500040 - Salaries-Employees	48,000.00
03222200 - Hancock Co Law Library	500130 - Salaries-Severance	38,500.00
03222200 - Hancock Co Law Library	510010 - Fringes-Workers Comp/DWR	947.00
03222200 - Hancock Co Law Library	510020 - Fringes-Medicare	900.00
03222200 - Hancock Co Law Library	510030 - Fringes-Insurance	7,714.00
03222200 - Hancock Co Law Library	510040 - Fringes-PERS	6,600.00
03222200 - Hancock Co Law Library	510110 - Travel	4,000.00
03222200 - Hancock Co Law Library	551550 - COVID-19-SUPPLIES	0.00
03222200 - Hancock Co Law Library	560010 - Supplies	400.00
03222200 - Hancock Co Law Library	570000 - Equipment	1,000.00
03222200 - Hancock Co Law Library	573022 - Contract Services	146,000.00
03222200 - Hancock Co Law Library	590000 - Other Expense	500.00
03222200 - Hancock Co Law Library Total		254,561.00

03706600 - Real Estate	500040 - Salaries-Employees	255,000.00
03706600 - Real Estate	500130 - Salaries-Severance	1,000.00
03706600 - Real Estate	510010 - Fringes-Workers Comp/DWR	5,000.00
03706600 - Real Estate	510020 - Fringes-Medicare	3,800.00
03706600 - Real Estate	510030 - Fringes-Insurance	65,000.00
03706600 - Real Estate	510040 - Fringes-PERS	37,000.00
03706600 - Real Estate	510050 - Fringes-Unemployment Comp	0.00
03706600 - Real Estate	510110 - Travel	5,000.00
03706600 - Real Estate	540000 - Contract Services	250,000.00
03706600 - Real Estate	540305 - CS-COVID 19	0.00
03706600 - Real Estate	542600 - CS-Reval	300,000.00
03706600 - Real Estate	551310 - Unemployment-Covid-19	3,000.00
03706600 - Real Estate	551550 - COVID-19-SUPPLIES	0.00
03706600 - Real Estate	553300 - Advertising & Printing	5,000.00
03706600 - Real Estate	560010 - Supplies	5,000.00
03706600 - Real Estate	570000 - Equipment	15,000.00
03706600 - Real Estate	571550 - Equip-COVID-19	0.00
03706600 - Real Estate	590000 - Other Expense	25,000.00
03706600 - Real Estate	708000 - Advance	0.00
03706600 - Real Estate	719000 - Transfer	0.00
03706600 - Real Estate Total		974,800.00

04006900 - Blan Valley Sch Donations	551550 - COVID-19-SUPPLIES	0.00
04006900 - Blan Valley Sch Donations	555900 - Donations	28,000.00
04006900 - Blan Valley Sch Donations Total		28,000.00

04607500 - Indigent Guardianship	544000 - Legal Counsel	20,000.00
04607500 - Indigent Guardianship	551550 - COVID-19-SUPPLIES	0.00
04607500 - Indigent Guardianship	570000 - Equipment	0.00
04607500 - Indigent Guardianship	590000 - Other Expense	20,000.00
04607500 - Indigent Guardianship	719000 - Transfer	0.00
04607500 - Indigent Guardianship Total		40,000.00

05208100 - Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
05208100 - Drug Law Enf	590000 - Other Expense	5,000.00
05208100 - Drug Law Enf Total		5,000.00

05408300 - Domestic Violence	551550 - COVID-19-SUPPLIES	0.00
05408300 - Domestic Violence	590000 - Other Expense	16,000.00
05408300 - Domestic Violence	719000 - Transfer	0.00
05408300 - Domestic Violence Total		16,000.00

05508400 - Comm Dev/Dis Resd	540000 - Contract Services	0.00
05508400 - Comm Dev/Dis Resd	551550 - COVID-19-SUPPLIES	0.00
05508400 - Comm Dev/Dis Resd	555300 - Supportive Living-BVC	0.00
05508400 - Comm Dev/Dis Resd	560010 - Supplies	0.00
05508400 - Comm Dev/Dis Resd	570000 - Equipment	0.00
05508400 - Comm Dev/Dis Resd Total		0.00

05808700 - Special Projects	500040 - Salaries-Employees	0.00
05808700 - Special Projects	500130 - Salaries-Severance	0.00
05808700 - Special Projects	510010 - Fringes-Workers Comp/DWR	0.00
05808700 - Special Projects	510020 - Fringes-Medicare	0.00
05808700 - Special Projects	510030 - Fringes-Insurance	0.00
05808700 - Special Projects	510040 - Fringes-PERS	0.00
05808700 - Special Projects	510110 - Travel	0.00
05808700 - Special Projects	540000 - Contract Services	0.00
05808700 - Special Projects	551550 - COVID-19-SUPPLIES	0.00
05808700 - Special Projects	553200 - Advertising	0.00
05808700 - Special Projects	560010 - Supplies	0.00
05808700 - Special Projects	560390 - Supplies & Materials	0.00
05808700 - Special Projects	570000 - Equipment	0.00
05808700 - Special Projects	590000 - Other Expense	0.00
05808700 - Special Projects	708000 - Advance	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	510110 - Travel	0.00
06209100 - Community Dev Block Grant	530200 - Rehabilitation-HBA	0.00
06209100 - Community Dev Block Grant	530300 - Rehabilitation-Loan	0.00
06209100 - Community Dev Block Grant	530400 - Rehabilitation-Private	0.00
06209100 - Community Dev Block Grant	530500 - Rehabilitation-Public	0.00
06209100 - Community Dev Block Grant	530600 - Rehabilitation-Rental	0.00
06209100 - Community Dev Block Grant	540000 - Contract Services	202,697.00
06209100 - Community Dev Block Grant	542400 - CS-Rentals	0.00
06209100 - Community Dev Block Grant	543205 - Administration	17,500.00
06209100 - Community Dev Block Grant	551550 - COVID-19-SUPPLIES	0.00
06209100 - Community Dev Block Grant	552800 - Program Income	0.00
06209100 - Community Dev Block Grant	553000 - Hancock Met Housing Authority	0.00
06209100 - Community Dev Block Grant	560010 - Supplies	0.00
06209100 - Community Dev Block Grant	576000 - Acquisition	0.00
06209100 - Community Dev Block Grant	590000 - Other Expense	0.00
06209100 - Community Dev Block Grant	590080 - Refunds	0.00
06209100 - Community Dev Block Grant	708000 - Advance	0.00
06209100 - Community Dev Block Grant	719000 - Transfer	0.00
06209100 - Community Dev Block Grant Total		220,197.00

07710600 - Han Co Sheriff's Commissary	540000 - Contract Services	3,500.00
07710600 - Han Co Sheriff's Commissary	551550 - COVID-19-SUPPLIES	0.00
07710600 - Han Co Sheriff's Commissary	560010 - Supplies	125,000.00
07710600 - Han Co Sheriff's Commissary	570000 - Equipment	5,000.00
07710600 - Han Co Sheriff's Commissary Total		133,500.00

07910800 - Enforcement & Education	510120 - Training	1,000.00
07910800 - Enforcement & Education	551550 - COVID-19-SUPPLIES	0.00
07910800 - Enforcement & Education	570000 - Equipment	2,000.00
07910800 - Enforcement & Education	590000 - Other Expense	2,000.00
07910800 - Enforcement & Education Total		5,000.00

08311200 - Juvenile Ct Computer	525000 - Contract Maintenance	4,000.00
08311200 - Juvenile Ct Computer	551550 - COVID-19-SUPPLIES	0.00
08311200 - Juvenile Ct Computer	560010 - Supplies	2,300.00
08311200 - Juvenile Ct Computer	570000 - Equipment	4,000.00
08311200 - Juvenile Ct Computer Total		10,300.00

08411300 - Han Co Victim Assist Voca Grt	500040 - Salaries-Employees	32,112.00
08411300 - Han Co Victim Assist Voca Grt	510020 - Fringes-Medicare	0.00
08411300 - Han Co Victim Assist Voca Grt	510030 - Fringes-Insurance	0.00
08411300 - Han Co Victim Assist Voca Grt	510040 - Fringes-PERS	0.00
08411300 - Han Co Victim Assist Voca Grt	510110 - Travel	0.00
08411300 - Han Co Victim Assist Voca Grt	542000 - CS-Other Expense	0.00
08411300 - Han Co Victim Assist Voca Grt	550100 - Communications	0.00
08411300 - Han Co Victim Assist Voca Grt	551550 - COVID-19-SUPPLIES	0.00
08411300 - Han Co Victim Assist Voca Grt	553300 - Advertising & Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	560010 - Supplies	1,386.00
08411300 - Han Co Victim Assist Voca Grt	560310 - Sup-Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	570000 - Equipment	0.00
08411300 - Han Co Victim Assist Voca Grt	570020 - Equip-Furnishings	0.00
08411300 - Han Co Victim Assist Voca Grt	590000 - Other Expense	1,000.00
08411300 - Han Co Victim Assist Voca Grt	708000 - Advance	0.00
08411300 - Han Co Victim Assist Voca Grt Total		34,498.00

08811700 - Water Projects Maint	551550 - COVID-19-SUPPLIES	0.00
08811700 - Water Projects Maint	573120 - Water Projects	0.00
08811700 - Water Projects Maint	708000 - Advance	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	500040 - Salaries-Employees	86,809.80
08911800 - Comm Corr Comp Plan	500130 - Salaries-Severance	0.00
08911800 - Comm Corr Comp Plan	510010 - Fringes-Workers Comp/DWR	0.00
08911800 - Comm Corr Comp Plan	510020 - Fringes-Medicare	1,258.74
08911800 - Comm Corr Comp Plan	510030 - Fringes-Insurance	16,585.67
08911800 - Comm Corr Comp Plan	510040 - Fringes-PERS	12,153.37
08911800 - Comm Corr Comp Plan	510050 - Fringes-Unemployment Comp	0.00
08911800 - Comm Corr Comp Plan	510110 - Travel	0.00
08911800 - Comm Corr Comp Plan	510130 - Staff Training & Development	0.00
08911800 - Comm Corr Comp Plan	520000 - Contract Repairs	0.00
08911800 - Comm Corr Comp Plan	525000 - Contract Maintenance	0.00
08911800 - Comm Corr Comp Plan	540000 - Contract Services	0.00
08911800 - Comm Corr Comp Plan	542400 - CS-Rentals	0.00
08911800 - Comm Corr Comp Plan	543806 - Fees-Offenders Expense	0.00
08911800 - Comm Corr Comp Plan	550100 - Communications	0.00
08911800 - Comm Corr Comp Plan	551550 - COVID-19-SUPPLIES	0.00
08911800 - Comm Corr Comp Plan	553300 - Advertising & Printing	0.00
08911800 - Comm Corr Comp Plan	554400 - Drug Testings	7,512.00
08911800 - Comm Corr Comp Plan	560010 - Supplies	0.00
08911800 - Comm Corr Comp Plan	560120 - Sup-Educational	600.00
08911800 - Comm Corr Comp Plan	570000 - Equipment	0.00
08911800 - Comm Corr Comp Plan	590000 - Other Expense	149.00
08911800 - Comm Corr Comp Plan	708000 - Advance	0.00
08911800 - Comm Corr Comp Plan Total		125,068.58

09011900 - Family Resources Services	540000 - Contract Services	100,000.00
09011900 - Family Resources Services	542500 - CS-Respite	0.00
09011900 - Family Resources Services	551550 - COVID-19-SUPPLIES	0.00
09011900 - Family Resources Services	708000 - Advance	0.00
09011900 - Family Resources Services Total		100,000.00

09312200 - Sub Abuse Prev Don't	540000 - Contract Services	0.00
09312200 - Sub Abuse Prev Don't	551550 - COVID-19-SUPPLIES	0.00
09312200 - Sub Abuse Prev Don't	551800 - Grant	10,000.00
09312200 - Sub Abuse Prev Don't	590000 - Other Expense	0.00
09312200 - Sub Abuse Prev Don't	719000 - Transfer	0.00
09312200 - Sub Abuse Prev Don't Total		10,000.00

09512400 - Local Law Enf Block Grant	500040 - Salaries-Employees	33,280.00
09512400 - Local Law Enf Block Grant	510010 - Fringes-Workers Comp/DWR	0.00
09512400 - Local Law Enf Block Grant	510020 - Fringes-Medicare	482.56
09512400 - Local Law Enf Block Grant	510030 - Fringes-Insurance	0.00
09512400 - Local Law Enf Block Grant	510040 - Fringes-PERS	6,023.68
09512400 - Local Law Enf Block Grant	510130 - Staff Training & Development	1,500.00
09512400 - Local Law Enf Block Grant	551550 - COVID-19-SUPPLIES	0.00
09512400 - Local Law Enf Block Grant	565080 - Gasoline	1,456.00
09512400 - Local Law Enf Block Grant	570000 - Equipment	0.00
09512400 - Local Law Enf Block Grant	590000 - Other Expense	0.00
09512400 - Local Law Enf Block Grant	708000 - Advance	0.00
09512400 - Local Law Enf Block Grant	719000 - Transfer	0.00
09512400 - Local Law Enf Block Grant Total		42,742.24

09812700 - Han Loc Advsy Bd Child Trst	540000 - Contract Services	0.00
09812700 - Han Loc Advsy Bd Child Trst	551550 - COVID-19-SUPPLIES	0.00
09812700 - Han Loc Advsy Bd Child Trst	708000 - Advance	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00

10213100 - Certificate of Title Admin	500040 - Salaries-Employees	185,000.00
10213100 - Certificate of Title Admin	500130 - Salaries-Severance	0.00
10213100 - Certificate of Title Admin	510010 - Fringes-Workers Comp/DWR	2,800.00
10213100 - Certificate of Title Admin	510020 - Fringes-Medicare	2,800.00
10213100 - Certificate of Title Admin	510030 - Fringes-Insurance	65,000.00
10213100 - Certificate of Title Admin	510040 - Fringes-PERS	26,000.00
10213100 - Certificate of Title Admin	510050 - Fringes-Unemployment Comp	0.00
10213100 - Certificate of Title Admin	510110 - Travel	2,000.00
10213100 - Certificate of Title Admin	520000 - Contract Repairs	2,500.00
10213100 - Certificate of Title Admin	540000 - Contract Services	3,000.00
10213100 - Certificate of Title Admin	542400 - CS-Rentals	65,000.00
10213100 - Certificate of Title Admin	551550 - COVID-19-SUPPLIES	0.00
10213100 - Certificate of Title Admin	553300 - Advertising & Printing	0.00
10213100 - Certificate of Title Admin	560010 - Supplies	12,500.00
10213100 - Certificate of Title Admin	570000 - Equipment	3,000.00
10213100 - Certificate of Title Admin	590000 - Other Expense	25,000.00
10213100 - Certificate of Title Admin	719000 - Transfer	500,000.00
10213100 - Certificate of Title Admin Total		894,600.00

10313200 - Van Buren Waterline	551550 - COVID-19-SUPPLIES	0.00
10313200 - Van Buren Waterline	552605 - Assessments-Van Buren Bond	27,950.00
10313200 - Van Buren Waterline	590000 - Other Expense	0.00
10313200 - Van Buren Waterline	708000 - Advance	0.00
10313200 - Van Buren Waterline Total		27,950.00

10513400 - Workforce Development	500040 - Salaries-Employees	0.00
10513400 - Workforce Development	510010 - Fringes-Workers Comp/DWR	0.00
10513400 - Workforce Development	510020 - Fringes-Medicare	0.00
10513400 - Workforce Development	510030 - Fringes-Insurance	0.00
10513400 - Workforce Development	510040 - Fringes-PERS	0.00
10513400 - Workforce Development	540000 - Contract Services	150,000.00
10513400 - Workforce Development	551550 - COVID-19-SUPPLIES	0.00
10513400 - Workforce Development	560010 - Supplies	0.00
10513400 - Workforce Development	570000 - Equipment	14,000.00
10513400 - Workforce Development	571550 - Equip-COVID-19	0.00
10513400 - Workforce Development	590000 - Other Expense	243,260.06
10513400 - Workforce Development Total		407,260.06

10813700 - Recorders Indexing	520000 - Contract Repairs	0.00
10813700 - Recorders Indexing	540000 - Contract Services	1,500.00
10813700 - Recorders Indexing	540500 - CS-Documents	4,005.92
10813700 - Recorders Indexing	541200 - CS-Indexing	42,000.00
10813700 - Recorders Indexing	551550 - COVID-19-SUPPLIES	0.00
10813700 - Recorders Indexing	560010 - Supplies	2,047.00
10813700 - Recorders Indexing	570000 - Equipment	4,372.00
10813700 - Recorders Indexing Total		53,924.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	551550 - COVID-19-SUPPLIES	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	590000 - Other Expense	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	551550 - COVID-19-SUPPLIES	0.00
11414300 - Han Metrich Law Enf Trst	570000 - Equipment	5,000.00
11414300 - Han Metrich Law Enf Trst	590000 - Other Expense	20,000.00
11414300 - Han Metrich Law Enf Trst Total		25,000.00

11614500 - Hancock County E-911	500040 - Salaries-Employees	8,400.00
11614500 - Hancock County E-911	510010 - Fringes-Workers Comp/DWR	130.00
11614500 - Hancock County E-911	510020 - Fringes-Medicare	125.00
11614500 - Hancock County E-911	510030 - Fringes-Insurance	0.00
11614500 - Hancock County E-911	510040 - Fringes-PERS	1,200.00
11614500 - Hancock County E-911	510110 - Travel	0.00
11614500 - Hancock County E-911	510120 - Training	0.00
11614500 - Hancock County E-911	525000 - Contract Maintenance	99,000.00
11614500 - Hancock County E-911	530000 - Contract Projects	40,000.00
11614500 - Hancock County E-911	542800 - CS-Software	0.00
11614500 - Hancock County E-911	551550 - COVID-19-SUPPLIES	0.00
11614500 - Hancock County E-911	560010 - Supplies	0.00
11614500 - Hancock County E-911	570000 - Equipment	180,000.00
11614500 - Hancock County E-911	590000 - Other Expense	29,816.91
11614500 - Hancock County E-911	708000 - Advance	0.00
11614500 - Hancock County E-911 Total		358,671.91

11914800 - Han Metrich Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
11914800 - Han Metrich Drug Law Enf	570000 - Equipment	5,000.00
11914800 - Han Metrich Drug Law Enf	590000 - Other Expense	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00

12115000 - Felony Del Care & Custody	500040 - Salaries-Employees	0.00
12115000 - Felony Del Care & Custody	510010 - Fringes-Workers Comp/DWR	0.00
12115000 - Felony Del Care & Custody	510020 - Fringes-Medicare	0.00
12115000 - Felony Del Care & Custody	510030 - Fringes-Insurance	0.00
12115000 - Felony Del Care & Custody	510040 - Fringes-PERS	0.00
12115000 - Felony Del Care & Custody	510110 - Travel	402.24
12115000 - Felony Del Care & Custody	540000 - Contract Services	166,280.00
12115000 - Felony Del Care & Custody	551550 - COVID-19-SUPPLIES	0.00
12115000 - Felony Del Care & Custody	553300 - Advertising & Printing	500.00
12115000 - Felony Del Care & Custody	560010 - Supplies	1,500.00
12115000 - Felony Del Care & Custody	570000 - Equipment	1,080.00
12115000 - Felony Del Care & Custody	590000 - Other Expense	4,255.00
12115000 - Felony Del Care & Custody Total		174,017.24

12515400 - Han Co Emerg Mngt Agency	500040 - Salaries-Employees	86,000.00
12515400 - Han Co Emerg Mngt Agency	500130 - Salaries-Severance	0.00
12515400 - Han Co Emerg Mngt Agency	510010 - Fringes-Workers Comp/DWR	1,300.00
12515400 - Han Co Emerg Mngt Agency	510020 - Fringes-Medicare	1,300.00
12515400 - Han Co Emerg Mngt Agency	510030 - Fringes-Insurance	25,000.00
12515400 - Han Co Emerg Mngt Agency	510040 - Fringes-PERS	12,500.00
12515400 - Han Co Emerg Mngt Agency	510110 - Travel	1,000.00
12515400 - Han Co Emerg Mngt Agency	510120 - Training	2,000.00
12515400 - Han Co Emerg Mngt Agency	540000 - Contract Services	12,000.00
12515400 - Han Co Emerg Mngt Agency	542900 - CS-Support	8,500.00
12515400 - Han Co Emerg Mngt Agency	551550 - COVID-19-SUPPLIES	0.00
12515400 - Han Co Emerg Mngt Agency	560010 - Supplies	8,000.00
12515400 - Han Co Emerg Mngt Agency	560020 - Sup-Automotive	6,000.00
12515400 - Han Co Emerg Mngt Agency	560350 - Sup-Support Services	1,500.00
12515400 - Han Co Emerg Mngt Agency	570000 - Equipment	20,000.00
12515400 - Han Co Emerg Mngt Agency	590000 - Other Expense	17,931.95
12515400 - Han Co Emerg Mngt Agency	708000 - Advance	0.00
12515400 - Han Co Emerg Mngt Agency Total		203,031.95

12815700 - Probation Service-Prob Dept	500040 - Salaries-Employees	10,865.00
12815700 - Probation Service-Prob Dept	510010 - Fringes-Workers Comp/DWR	200.00
12815700 - Probation Service-Prob Dept	510020 - Fringes-Medicare	213.00
12815700 - Probation Service-Prob Dept	510030 - Fringes-Insurance	0.00
12815700 - Probation Service-Prob Dept	510040 - Fringes-PERS	1,622.00
12815700 - Probation Service-Prob Dept	510110 - Travel	1,000.00
12815700 - Probation Service-Prob Dept	510130 - Staff Training & Development	0.00
12815700 - Probation Service-Prob Dept	540000 - Contract Services	0.00
12815700 - Probation Service-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
12815700 - Probation Service-Prob Dept	560010 - Supplies	850.00
12815700 - Probation Service-Prob Dept	570000 - Equipment	10,000.00
12815700 - Probation Service-Prob Dept	590000 - Other Expense	5,000.00
12815700 - Probation Service-Prob Dept Total		29,750.00

13616500 - Severance-Legis/Exec	500130 - Salaries-Severance	0.00
13616500 - Severance-Legis/Exec	510010 - Fringes-Workers Comp/DWR	0.00
13616500 - Severance-Legis/Exec	510020 - Fringes-Medicare	0.00
13616500 - Severance-Legis/Exec	510030 - Fringes-Insurance	0.00
13616500 - Severance-Legis/Exec	510040 - Fringes-PERS	0.00
13616500 - Severance-Legis/Exec	708000 - Advance	0.00
13616500 - Severance-Legis/Exec	719000 - Transfer	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	500120 - Salaries-Secret Service Agent	0.00
13616510 - Severance-Judicial	500130 - Salaries-Severance	0.00
13616510 - Severance-Judicial	510010 - Fringes-Workers Comp/DWR	0.00
13616510 - Severance-Judicial	510020 - Fringes-Medicare	0.00
13616510 - Severance-Judicial	510030 - Fringes-Insurance	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	500120 - Salaries-Secret Service Agent	0.00
13616520 - Severance-Public Safety	500130 - Salaries-Severance	0.00
13616520 - Severance-Public Safety	510010 - Fringes-Workers Comp/DWR	0.00
13616520 - Severance-Public Safety	510020 - Fringes-Medicare	0.00
13616520 - Severance-Public Safety	510030 - Fringes-Insurance	0.00
13616520 - Severance-Public Safety	510040 - Fringes-PERS	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	500130 - Salaries-Severance	0.00
13616550 - Severance-Human Services	510010 - Fringes-Workers Comp/DWR	0.00
13616550 - Severance-Human Services	510020 - Fringes-Medicare	0.00
13616550 - Severance-Human Services	510030 - Fringes-Insurance	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	500040 - Salaries-Employees	26,993.44
13716600 - Jail Diversion	500130 - Salaries-Severance	0.00
13716600 - Jail Diversion	510010 - Fringes-Workers Comp/DWR	0.00
13716600 - Jail Diversion	510020 - Fringes-Medicare	418.46
13716600 - Jail Diversion	510030 - Fringes-Insurance	0.00
13716600 - Jail Diversion	510040 - Fringes-PERS	4,040.26
13716600 - Jail Diversion	510050 - Fringes-Unemployment Comp	0.00
13716600 - Jail Diversion	510110 - Travel	0.00
13716600 - Jail Diversion	510120 - Training	0.00
13716600 - Jail Diversion	510130 - Staff Training & Development	0.00
13716600 - Jail Diversion	520000 - Contract Repairs	0.00
13716600 - Jail Diversion	525000 - Contract Maintenance	0.00
13716600 - Jail Diversion	540000 - Contract Services	0.00
13716600 - Jail Diversion	543806 - Fees-Offenders Expense	0.00
13716600 - Jail Diversion	550100 - Communications	0.00
13716600 - Jail Diversion	553200 - Advertising	0.00
13716600 - Jail Diversion	553300 - Advertising & Printing	0.00
13716600 - Jail Diversion	554400 - Drug Testings	20,000.00
13716600 - Jail Diversion	560010 - Supplies	4,552.18
13716600 - Jail Diversion	570000 - Equipment	0.00
13716600 - Jail Diversion	590000 - Other Expense	587.00
13716600 - Jail Diversion	708000 - Advance	0.00
13716600 - Jail Diversion Total		56,591.34

14117000 - Substance Abuse	500040 - Salaries-Employees	0.00
14117000 - Substance Abuse	510010 - Fringes-Workers Comp/DWR	0.00
14117000 - Substance Abuse	510020 - Fringes-Medicare	0.00
14117000 - Substance Abuse	510030 - Fringes-Insurance	0.00
14117000 - Substance Abuse	510040 - Fringes-PERS	0.00
14117000 - Substance Abuse	510110 - Travel	0.00
14117000 - Substance Abuse	520000 - Contract Repairs	0.00
14117000 - Substance Abuse	540000 - Contract Services	0.00
14117000 - Substance Abuse	551550 - COVID-19-SUPPLIES	0.00
14117000 - Substance Abuse	551800 - Grant	33,000.00
14117000 - Substance Abuse	553300 - Advertising & Printing	0.00
14117000 - Substance Abuse	560010 - Supplies	0.00
14117000 - Substance Abuse	570000 - Equipment	0.00
14117000 - Substance Abuse	590000 - Other Expense	0.00
14117000 - Substance Abuse	708000 - Advance	0.00
14117000 - Substance Abuse	719000 - Transfer	0.00
14117000 - Substance Abuse Total		33,000.00

14217100 - Han Co Agency on Aging Levy	540000 - Contract Services	2,266,500.00
14217100 - Han Co Agency on Aging Levy	551550 - COVID-19-SUPPLIES	0.00
14217100 - Han Co Agency on Aging Levy Total		2,266,500.00

14417300 - Enterprise Zone	543205 - Administration	0.00
14417300 - Enterprise Zone	551550 - COVID-19-SUPPLIES	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	540000 - Contract Services	0.00
15218100 - Hancock Veterans Service Trust	551550 - COVID-19-SUPPLIES	0.00
15218100 - Hancock Veterans Service Trust	553300 - Advertising & Printing	0.00
15218100 - Hancock Veterans Service Trust	570000 - Equipment	0.00
15218100 - Hancock Veterans Service Trust	590000 - Other Expense	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	540000 - Contract Services	27,000.00
15318200 - Comm Pleas Ct Computer	570000 - Equipment	6,800.00
15318200 - Comm Pleas Ct Computer	590000 - Other Expense	0.00
15318200 - Comm Pleas Ct Computer Total		33,800.00

15718600 - Juvenile Diversion Grant	500040 - Salaries-Employees	0.00
15718600 - Juvenile Diversion Grant	510010 - Fringes-Workers Comp/DWR	0.00
15718600 - Juvenile Diversion Grant	510020 - Fringes-Medicare	0.00
15718600 - Juvenile Diversion Grant	510030 - Fringes-Insurance	0.00
15718600 - Juvenile Diversion Grant	510040 - Fringes-PERS	0.00
15718600 - Juvenile Diversion Grant	510110 - Travel	0.00
15718600 - Juvenile Diversion Grant	520000 - Contract Repairs	0.00
15718600 - Juvenile Diversion Grant	540000 - Contract Services	0.00
15718600 - Juvenile Diversion Grant	553300 - Advertising & Printing	0.00
15718600 - Juvenile Diversion Grant	560010 - Supplies	0.00
15718600 - Juvenile Diversion Grant	570000 - Equipment	0.00
15718600 - Juvenile Diversion Grant	590000 - Other Expense	0.00
15718600 - Juvenile Diversion Grant	708000 - Advance	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	500040 - Salaries-Employees	0.00
16119000 - Elect Mont Hse Arrest/Det	510010 - Fringes-Workers Comp/DWR	0.00
16119000 - Elect Mont Hse Arrest/Det	510020 - Fringes-Medicare	0.00
16119000 - Elect Mont Hse Arrest/Det	510030 - Fringes-Insurance	0.00
16119000 - Elect Mont Hse Arrest/Det	510040 - Fringes-PERS	0.00
16119000 - Elect Mont Hse Arrest/Det	540000 - Contract Services	0.00
16119000 - Elect Mont Hse Arrest/Det	560010 - Supplies	0.00
16119000 - Elect Mont Hse Arrest/Det	570000 - Equipment	0.00
16119000 - Elect Mont Hse Arrest/Det	590000 - Other Expense	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00

16319200 - Com Pleas Ct Gen Spec Proj	500040 - Salaries-Employees	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510010 - Fringes-Workers Comp/DWR	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510020 - Fringes-Medicare	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510030 - Fringes-Insurance	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510040 - Fringes-PERS	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510110 - Travel	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	520000 - Contract Repairs	1,000.00
16319200 - Com Pleas Ct Gen Spec Proj	540000 - Contract Services	65,000.00
16319200 - Com Pleas Ct Gen Spec Proj	560010 - Supplies	0.00
16319200 - Com Pleas Ct Gen Spec Proj	570000 - Equipment	100,000.00
16319200 - Com Pleas Ct Gen Spec Proj	571550 - Equip-COVID-19	0.00
16319200 - Com Pleas Ct Gen Spec Proj	573021 - Contract Projects	0.00
16319200 - Com Pleas Ct Gen Spec Proj	590000 - Other Expense	5,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		179,500.00

16319210 - Com Pleas Ct G Spe-Dispute Res	500040 - Salaries-Employees	46,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510010 - Fringes-Workers Comp/DWR	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510020 - Fringes-Medicare	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510030 - Fringes-Insurance	10,600.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510040 - Fringes-PERS	6,500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	540000 - Contract Services	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	590000 - Other Expense	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		66,100.00

16619500 - Hancock Co Metrigh Federal	590000 - Other Expense	2,000.00
16619500 - Hancock Co Metrigh Federal Total		2,000.00

17520400 - Probate Dispute Resolution	542300 - CS-Professional Services	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	500040 - Salaries-Employees	37,205.00
17620500 - Shf Conceal Hdgun License Iss	510010 - Fringes-Workers Comp/DWR	100.00
17620500 - Shf Conceal Hdgun License Iss	510020 - Fringes-Medicare	0.00
17620500 - Shf Conceal Hdgun License Iss	510030 - Fringes-Insurance	8,430.00
17620500 - Shf Conceal Hdgun License Iss	510040 - Fringes-PERS	6,735.00
17620500 - Shf Conceal Hdgun License Iss	540000 - Contract Services	3,400.00
17620500 - Shf Conceal Hdgun License Iss	540100 - CS-BCI Web Check	25,000.00
17620500 - Shf Conceal Hdgun License Iss	560010 - Supplies	2,000.00
17620500 - Shf Conceal Hdgun License Iss	570000 - Equipment	3,000.00
17620500 - Shf Conceal Hdgun License Iss	708000 - Advance	0.00
17620500 - Shf Conceal Hdgun License Iss Total		85,870.00

17720600 - Hava Grant	500100 - Salaries-Part Time	0.00
17720600 - Hava Grant	510020 - Fringes-Medicare	0.00
17720600 - Hava Grant	510040 - Fringes-PERS	0.00
17720600 - Hava Grant	540000 - Contract Services	0.00
17720600 - Hava Grant	570000 - Equipment	0.00
17720600 - Hava Grant	590080 - Refunds	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant

543110 - CS-Training

0.00

17720610 - Hava Grant Total

0.00

18721600 - Law Enforcement Assistance	510120 - Training	9,000.00
18721600 - Law Enforcement Assistance	551550 - COVID-19-SUPPLIES	0.00
18721600 - Law Enforcement Assistance Total		9,000.00

19922700 - Treasurer Del Tax Asmnt Col	500040 - Salaries-Employees	47,771.18
19922700 - Treasurer Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	881.59
19922700 - Treasurer Del Tax Asmnt Col	510020 - Fringes-Medicare	881.59
19922700 - Treasurer Del Tax Asmnt Col	510030 - Fringes-Insurance	15,933.96
19922700 - Treasurer Del Tax Asmnt Col	510040 - Fringes-PERS	8,511.86
19922700 - Treasurer Del Tax Asmnt Col	510110 - Travel	6,310.70
19922700 - Treasurer Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
19922700 - Treasurer Del Tax Asmnt Col	570000 - Equipment	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	590000 - Other Expense	42,375.14
19922700 - Treasurer Del Tax Asmnt Col Total		127,000.00

20022800 - Prosecutor Del Tax Asmnt Col	500040 - Salaries-Employees	70,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	550.00
20022800 - Prosecutor Del Tax Asmnt Col	510020 - Fringes-Medicare	1,015.00
20022800 - Prosecutor Del Tax Asmnt Col	510030 - Fringes-Insurance	16,775.00
20022800 - Prosecutor Del Tax Asmnt Col	510040 - Fringes-PERS	9,800.00
20022800 - Prosecutor Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
20022800 - Prosecutor Del Tax Asmnt Col	560010 - Supplies	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		98,140.00

20122900 - Probation Improvement	500040 - Salaries-Employees	40,983.75
20122900 - Probation Improvement	510010 - Fringes-Workers Comp/DWR	0.00
20122900 - Probation Improvement	510020 - Fringes-Medicare	594.26
20122900 - Probation Improvement	510030 - Fringes-Insurance	1,981.02
20122900 - Probation Improvement	510040 - Fringes-PERS	5,737.72
20122900 - Probation Improvement	510130 - Staff Training & Development	0.00
20122900 - Probation Improvement	520000 - Contract Repairs	0.00
20122900 - Probation Improvement	540000 - Contract Services	5,000.00
20122900 - Probation Improvement	551550 - COVID-19-SUPPLIES	0.00
20122900 - Probation Improvement	554400 - Drug Testings	0.00
20122900 - Probation Improvement	560010 - Supplies	5,490.29
20122900 - Probation Improvement	560120 - Sup-Educational	0.00
20122900 - Probation Improvement	570000 - Equipment	0.00
20122900 - Probation Improvement	590000 - Other Expense	7,500.00
20122900 - Probation Improvement Total		67,287.04

20223000 - Water Pollution Control	540000 - Contract Services	0.00
20223000 - Water Pollution Control	708000 - Advance	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	540000 - Contract Services	0.00
20323100 - Election Redistricting Total		0.00

20923600 - Indigent Drivers Interlock	590000 - Other Expense	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	500040 - Salaries-Employees	0.00
21123800 - Juvenile Court Special Project	510010 - Fringes-Workers Comp/DWR	0.00
21123800 - Juvenile Court Special Project	510020 - Fringes-Medicare	0.00
21123800 - Juvenile Court Special Project	510030 - Fringes-Insurance	0.00
21123800 - Juvenile Court Special Project	510040 - Fringes-PERS	0.00
21123800 - Juvenile Court Special Project	555100 - Placement Costs	0.00
21123800 - Juvenile Court Special Project	560010 - Supplies	0.00
21123800 - Juvenile Court Special Project	570000 - Equipment	0.00
21123800 - Juvenile Court Special Project	590000 - Other Expense	108,000.00
21123800 - Juvenile Court Special Project Total		108,000.00

21223900 - Juv Ct Prob Supervision Fees	590000 - Other Expense	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	540000 - Contract Services	0.00
21324000 - Courts Technology Grant	570000 - Equipment	0.00
21324000 - Courts Technology Grant	590000 - Other Expense	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	500040 - Salaries-Employees	17,883.60
21724400 - CPC-Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
21724400 - CPC-Specialized Docket	510020 - Fringes-Medicare	259.32
21724400 - CPC-Specialized Docket	510030 - Fringes-Insurance	5,924.89
21724400 - CPC-Specialized Docket	510040 - Fringes-PERS	2,503.70
21724400 - CPC-Specialized Docket	510130 - Staff Training & Development	0.00
21724400 - CPC-Specialized Docket	540000 - Contract Services	0.00
21724400 - CPC-Specialized Docket	560010 - Supplies	0.00
21724400 - CPC-Specialized Docket	590000 - Other Expense	9,025.87
21724400 - CPC-Specialized Docket Total		35,597.38

21824800 - Probate Court Special Project	590000 - Other Expense	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	500040 - Salaries-Employees	0.00
22224900 - Juvenile Ct Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
22224900 - Juvenile Ct Specialized Docket	510020 - Fringes-Medicare	0.00
22224900 - Juvenile Ct Specialized Docket	510030 - Fringes-Insurance	0.00
22224900 - Juvenile Ct Specialized Docket	510040 - Fringes-PERS	0.00
22224900 - Juvenile Ct Specialized Docket	544310 - Incentives	7,200.00
22224900 - Juvenile Ct Specialized Docket	560010 - Supplies	5,700.00
22224900 - Juvenile Ct Specialized Docket	570000 - Equipment	439.00
22224900 - Juvenile Ct Specialized Docket	590000 - Other Expense	0.00
22224900 - Juvenile Ct Specialized Docket	708000 - Advance	0.00
22224900 - Juvenile Ct Specialized Docket Total		13,339.00

22525200 - Flood Mitigation Assistance	540000 - Contract Services	0.00
22525200 - Flood Mitigation Assistance	543205 - Administration	0.00
22525200 - Flood Mitigation Assistance	576000 - Acquisition	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	510121 - Training and Education	0.00
22725400 - Veterans Assistance Fund	542300 - CS-Professional Services	0.00
22725400 - Veterans Assistance Fund	543110 - CS-Training	0.00
22725400 - Veterans Assistance Fund	550800 - Postage	0.00
22725400 - Veterans Assistance Fund	551550 - COVID-19-SUPPLIES	0.00
22725400 - Veterans Assistance Fund	553300 - Advertising & Printing	0.00
22725400 - Veterans Assistance Fund	560010 - Supplies	0.00
22725400 - Veterans Assistance Fund	570000 - Equipment	0.00
22725400 - Veterans Assistance Fund	590000 - Other Expense	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	500040 - Salaries-Employees	54,301.60
23125800 - Targeted Comm Alt to Prison	510010 - Fringes-Workers Comp/DWR	0.00
23125800 - Targeted Comm Alt to Prison	510020 - Fringes-Medicare	787.37
23125800 - Targeted Comm Alt to Prison	510030 - Fringes-Insurance	16,754.16
23125800 - Targeted Comm Alt to Prison	510040 - Fringes-PERS	7,602.22
23125800 - Targeted Comm Alt to Prison	510130 - Staff Training & Development	0.00
23125800 - Targeted Comm Alt to Prison	540000 - Contract Services	20,143.50
23125800 - Targeted Comm Alt to Prison	554400 - Drug Testings	0.00
23125800 - Targeted Comm Alt to Prison	560010 - Supplies	0.00
23125800 - Targeted Comm Alt to Prison	560120 - Sup-Educational	0.00
23125800 - Targeted Comm Alt to Prison	570000 - Equipment	0.00
23125800 - Targeted Comm Alt to Prison	590000 - Other Expense	0.00
23125800 - Targeted Comm Alt to Prison Total		99,588.85

23225900 - Juvenile Ct Title IV-E	500040 - Salaries-Employees	0.00
23225900 - Juvenile Ct Title IV-E	510010 - Fringes-Workers Comp/DWR	0.00
23225900 - Juvenile Ct Title IV-E	510020 - Fringes-Medicare	0.00
23225900 - Juvenile Ct Title IV-E	510030 - Fringes-Insurance	0.00
23225900 - Juvenile Ct Title IV-E	510040 - Fringes-PERS	0.00
23225900 - Juvenile Ct Title IV-E	510110 - Travel	0.00
23225900 - Juvenile Ct Title IV-E	540000 - Contract Services	10,000.00
23225900 - Juvenile Ct Title IV-E	553300 - Advertising & Printing	0.00
23225900 - Juvenile Ct Title IV-E	560010 - Supplies	0.00
23225900 - Juvenile Ct Title IV-E	570000 - Equipment	0.00
23225900 - Juvenile Ct Title IV-E	590000 - Other Expense	0.00
23225900 - Juvenile Ct Title IV-E	708000 - Advance	0.00
23225900 - Juvenile Ct Title IV-E Total		10,000.00

23426100 - Ballot Marking System	540000 - Contract Services	0.00
23426100 - Ballot Marking System	570000 - Equipment	0.00
23426100 - Ballot Marking System Total		0.00

06809700 - Agri Serv Ctr Bd Retmnt	551550 - COVID-19-SUPPLIES	0.00
06809700 - Agri Serv Ctr Bd Retmnt	610000 - Notes-Principal	0.00
06809700 - Agri Serv Ctr Bd Retmnt	620000 - Bond-Principal	0.00
06809700 - Agri Serv Ctr Bd Retmnt	640000 - Notes-Interest	0.00
06809700 - Agri Serv Ctr Bd Retmnt	650000 - Bond-Interest	0.00
06809700 - Agri Serv Ctr Bd Retmnt	650500 - Issuance Cost	0.00
06809700 - Agri Serv Ctr Bd Retmnt	708000 - Advance	0.00
06809700 - Agri Serv Ctr Bd Retmnt Total		0.00

07410300 - Spec Imp Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
07410300 - Spec Imp Bond Retirement	610000 - Notes-Principal	0.00
07410300 - Spec Imp Bond Retirement	620000 - Bond-Principal	0.00
07410300 - Spec Imp Bond Retirement	640000 - Notes-Interest	0.00
07410300 - Spec Imp Bond Retirement	650000 - Bond-Interest	0.00
07410300 - Spec Imp Bond Retirement	650500 - Issuance Cost	0.00
07410300 - Spec Imp Bond Retirement	708000 - Advance	0.00
07410300 - Spec Imp Bond Retirement	719000 - Transfer	0.00

08010900 - Water/Sewer Bd Retirement	551550 - COVID-19-SUPPLIES	0.00
08010900 - Water/Sewer Bd Retirement	590000 - Other Expense	0.00
08010900 - Water/Sewer Bd Retirement	600000 - Loan-Principal	0.00
08010900 - Water/Sewer Bd Retirement	610000 - Notes-Principal	0.00
08010900 - Water/Sewer Bd Retirement	620000 - Bond-Principal	130,000.00
08010900 - Water/Sewer Bd Retirement	630000 - Loan-Interest	0.00
08010900 - Water/Sewer Bd Retirement	640000 - Notes-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650000 - Bond-Interest	16,200.00
08010900 - Water/Sewer Bd Retirement	650500 - Issuance Cost	0.00
08010900 - Water/Sewer Bd Retirement	708000 - Advance	0.00
08010900 - Water/Sewer Bd Retirement	719000 - Transfer	0.00
08010900 - Water/Sewer Bd Retirement Total		146,200.00

09112000 - Landfill Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
09112000 - Landfill Bond Retirement	610000 - Notes-Principal	473,100.00
09112000 - Landfill Bond Retirement	620000 - Bond-Principal	35,000.00
09112000 - Landfill Bond Retirement	650500 - Issuance Cost	0.00
09112000 - Landfill Bond Retirement	651500 - Bond Discount	0.00
09112000 - Landfill Bond Retirement Total		535,200.00

11714600 - US 224/CR 300 Bond Retmnt	551550 - COVID-19-SUPPLIES	0.00
11714600 - US 224/CR 300 Bond Retmnt	610000 - Notes-Principal	0.00
11714600 - US 224/CR 300 Bond Retmnt	620000 - Bond-Principal	165,000.00
11714600 - US 224/CR 300 Bond Retmnt	640000 - Notes-Interest	0.00
11714600 - US 224/CR 300 Bond Retmnt	650500 - Issuance Cost	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		211,700.00

15618500 - MV & GT Bond Retirement	610000 - Notes-Principal	0.00
15618500 - MV & GT Bond Retirement	620000 - Bond-Principal	90,000.00
15618500 - MV & GT Bond Retirement	640000 - Notes-Interest	0.00
15618500 - MV & GT Bond Retirement	650000 - Bond-Interest	55,000.00
15618500 - MV & GT Bond Retirement	650500 - Issuance Cost	0.00
15618500 - MV & GT Bond Retirement Total		145,000.00

17320200 - BMV/One-Stop Bond Retirement	610000 - Notes-Principal	0.00
17320200 - BMV/One-Stop Bond Retirement	620000 - Bond-Principal	130,000.00
17320200 - BMV/One-Stop Bond Retirement	650000 - Bond-Interest	18,400.00
17320200 - BMV/One-Stop Bond Retirement	650500 - Issuance Cost	0.00
17320200 - BMV/One-Stop Bond Retirement	708000 - Advance	0.00
17320200 - BMV/One-Stop Bond Retirement Total		148,400.00

17920800 - ADAMHS Bond Retirement	610000 - Notes-Principal	8,800.00
17920800 - ADAMHS Bond Retirement	620000 - Bond-Principal	10,000.00
17920800 - ADAMHS Bond Retirement	630000 - Loan-Interest	0.00
17920800 - ADAMHS Bond Retirement	640000 - Notes-Interest	3,400.00
17920800 - ADAMHS Bond Retirement	650000 - Bond-Interest	2,500.00
17920800 - ADAMHS Bond Retirement	650500 - Issuance Cost	0.00
17920800 - ADAMHS Bond Retirement Total		24,700.00

18821700 - Sheriff Bd Retmnt	610000 - Notes-Principal	1,310,000.00
18821700 - Sheriff Bd Retmnt	620000 - Bond-Principal	95,000.00
18821700 - Sheriff Bd Retmnt	640000 - Notes-Interest	30,000.00
18821700 - Sheriff Bd Retmnt	650000 - Bond-Interest	11,000.00
18821700 - Sheriff Bd Retmnt	650500 - Issuance Cost	0.00
18821700 - Sheriff Bd Retmnt	651500 - Bond Discount	0.00
18821700 - Sheriff Bd Retmnt Total		1,446,000.00

20723400 - Distribution Dr BR	610000 - Notes-Principal	180,000.00
20723400 - Distribution Dr BR	620000 - Bond-Principal	85,000.00
20723400 - Distribution Dr BR	640000 - Notes-Interest	5,000.00
20723400 - Distribution Dr BR	650000 - Bond-Interest	14,500.00
20723400 - Distribution Dr BR	650500 - Issuance Cost	0.00
20723400 - Distribution Dr BR Total		284,500.00

00503400 - Special Improvements	573021 - Contract Projects	0.00
00503400 - Special Improvements	573070 - Ditch Projects	0.00
00503400 - Special Improvements	590000 - Other Expense	0.00
00503400 - Special Improvements	610000 - Notes-Principal	0.00
00503400 - Special Improvements	640000 - Notes-Interest	0.00
00503400 - Special Improvements	650500 - Issuance Cost	0.00
00503400 - Special Improvements	708000 - Advance	0.00
00503400 - Special Improvements	719000 - Transfer	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	551550 - COVID-19-SUPPLIES	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573010 - Capital Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573021 - Contract Projects	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573030 - Building Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	576020 - Land Acquisition	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	708000 - Advance	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	719000 - Transfer	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		0.00

14917800 - DD Cap Projects	530000 - Contract Projects	0.00
14917800 - DD Cap Projects	540000 - Contract Services	0.00
14917800 - DD Cap Projects	570000 - Equipment	0.00
14917800 - DD Cap Projects	570060 - Materials	0.00
14917800 - DD Cap Projects	573021 - Contract Projects	1,000,000.00
14917800 - DD Cap Projects	573022 - Contract Services	0.00
14917800 - DD Cap Projects	576020 - Land Acquisition	0.00

15017920 - Cap Proj Sheriff	570000 - Equipment	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017900 - Capital Project	520000 - Contract Repairs	0.00
15017900 - Capital Project	540000 - Contract Services	0.00
15017900 - Capital Project	553300 - Advertising & Printing	0.00
15017900 - Capital Project	570000 - Equipment	0.00
15017900 - Capital Project	573021 - Contract Projects	0.00
15017900 - Capital Project	573023 - Contract Projects-2	0.00
15017900 - Capital Project	573024 - Contract Projects-3	0.00
15017900 - Capital Project	573025 - Contract Projects-4	0.00
15017900 - Capital Project	576020 - Land Acquisition	0.00
15017900 - Capital Project	578010 - Other Capital Expenses	0.00
15017900 - Capital Project	579000 - Capital Projects-Balance	0.00
15017900 - Capital Project	590000 - Other Expense	0.00
15017900 - Capital Project	650500 - Issuance Cost	0.00
15017900 - Capital Project	719000 - Transfer	0.00
15017900 - Capital Project Total		0.00
15017910 - Cap Proj-DD	573021 - Contract Projects	0.00
15017910 - Cap Proj-DD Total		0.00
15017930 - CP Agency Elevator	540000 - Contract Services	0.00
15017930 - CP Agency Elevator	590080 - Refunds	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	540000 - Contract Services	0.00
18521400 - Capital Project-Sheriff's Dept	553300 - Advertising & Printing	0.00
18521400 - Capital Project-Sheriff's Dept	570000 - Equipment	0.00
18521400 - Capital Project-Sheriff's Dept	573021 - Contract Projects	0.00
18521400 - Capital Project-Sheriff's Dept	573030 - Building Improvements	0.00
18521400 - Capital Project-Sheriff's Dept	590000 - Other Expense	0.00
18521400 - Capital Project-Sheriff's Dept	650500 - Issuance Cost	0.00
18521400 - Capital Project-Sheriff's Dept	719000 - Transfer	0.00
18521400 - Capital Project-Sheriff's Dept Total		0.00

18921800 - Flood Mitigation Capital Proj	500040 - Salaries-Employees	30,000.00
18921800 - Flood Mitigation Capital Proj	510010 - Fringes-Workers Comp/DWR	750.00
18921800 - Flood Mitigation Capital Proj	510020 - Fringes-Medicare	500.00
18921800 - Flood Mitigation Capital Proj	510030 - Fringes-Insurance	0.00
18921800 - Flood Mitigation Capital Proj	510040 - Fringes-PERS	4,500.00
18921800 - Flood Mitigation Capital Proj	510110 - Travel	1,000.00
18921800 - Flood Mitigation Capital Proj	530000 - Contract Projects	4,000,000.00
18921800 - Flood Mitigation Capital Proj	540000 - Contract Services	500,000.00
18921800 - Flood Mitigation Capital Proj	576020 - Land Acquisition	1,000,000.00
18921800 - Flood Mitigation Capital Proj	578020 - Advertising & Printing-Capital	0.00
18921800 - Flood Mitigation Capital Proj Total		5,536,750.00

18921810 - Fld Mit Blanchard River	576020 - Land Acquisition	0.00
18921810 - Fld Mit Blanchard River Total		0.00

23526200 - Juvenile Probate Cap Proj Fund	530000 - Contract Projects	0.00
23526200 - Juvenile Probate Cap Proj Fund	540000 - Contract Services	0.00
23526200 - Juvenile Probate Cap Proj Fund	719000 - Transfer	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	530000 - Contract Projects	0.00
23626300 - Jail Facility Cap Project Fund	540000 - Contract Services	0.00
23626300 - Jail Facility Cap Project Fund	719000 - Transfer	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	500040 - Salaries-Employees	675,000.00
04207100 - Sanitary Landfill	510010 - Fringes-Workers Comp/DWR	10,000.00
04207100 - Sanitary Landfill	510020 - Fringes-Medicare	11,000.00
04207100 - Sanitary Landfill	510030 - Fringes-Insurance	130,000.00
04207100 - Sanitary Landfill	510040 - Fringes-PERS	95,000.00
04207100 - Sanitary Landfill	510110 - Travel	1,000.00
04207100 - Sanitary Landfill	520000 - Contract Repairs	50,000.00
04207100 - Sanitary Landfill	530000 - Contract Projects	300,000.00
04207100 - Sanitary Landfill	540000 - Contract Services	50,000.00
04207100 - Sanitary Landfill	540300 - CS-Contract Allen Twp Maint	40,000.00
04207100 - Sanitary Landfill	542400 - CS-Rentals	5,000.00
04207100 - Sanitary Landfill	543801 - Fees	200,000.00
04207100 - Sanitary Landfill	543803 - Fees-Solid Waste	650,000.00
04207100 - Sanitary Landfill	543804 - Fees-CD & D	35,000.00
04207100 - Sanitary Landfill	543807 - Financial Assurance	500,000.00
04207100 - Sanitary Landfill	550100 - Communications	30,000.00
04207100 - Sanitary Landfill	550900 - Utilities	30,000.00
04207100 - Sanitary Landfill	552400 - Indirect Costs	60,000.00
04207100 - Sanitary Landfill	553300 - Advertising & Printing	1,000.00
04207100 - Sanitary Landfill	560010 - Supplies	10,000.00
04207100 - Sanitary Landfill	560280 - Sup-Parts	50,000.00
04207100 - Sanitary Landfill	560380 - Sup-Vehicles	125,000.00
04207100 - Sanitary Landfill	560400 - Equip-Small Tools & Equip	2,000.00
04207100 - Sanitary Landfill	565000 - Materials	125,000.00
04207100 - Sanitary Landfill	570000 - Equipment	100,000.00
04207100 - Sanitary Landfill	590000 - Other Expense	30,000.00
04207100 - Sanitary Landfill	719000 - Transfer	1,000,000.00
04207100 - Sanitary Landfill Total		4,315,000.00

06909800 - Litter Landing	500040 - Salaries-Employees	286,000.00
06909800 - Litter Landing	500130 - Salaries-Severance	0.00
06909800 - Litter Landing	510010 - Fringes-Workers Comp/DWR	1,500.00
06909800 - Litter Landing	510020 - Fringes-Medicare	4,277.00
06909800 - Litter Landing	510030 - Fringes-Insurance	51,600.00
06909800 - Litter Landing	510040 - Fringes-PERS	40,170.00
06909800 - Litter Landing	510050 - Fringes-Unemployment Comp	0.00
06909800 - Litter Landing	540000 - Contract Services	30,000.00
06909800 - Litter Landing	551550 - COVID-19-SUPPLIES	0.00
06909800 - Litter Landing	553300 - Advertising & Printing	0.00
06909800 - Litter Landing	560240 - Sup-Materials	30,000.00
06909800 - Litter Landing	570000 - Equipment	0.00
06909800 - Litter Landing	573000 - Capital Outlay	0.00
06909800 - Litter Landing	573010 - Capital Improvements	0.00
06909800 - Litter Landing	590000 - Other Expense	500.00
06909800 - Litter Landing Total		444,047.00

08111000 - Han Co Agri Serv Ctr Enter	500040 - Salaries-Employees	18,750.00
08111000 - Han Co Agri Serv Ctr Enter	510010 - Fringes-Workers Comp/DWR	275.00
08111000 - Han Co Agri Serv Ctr Enter	510020 - Fringes-Medicare	275.00
08111000 - Han Co Agri Serv Ctr Enter	510030 - Fringes-Insurance	8,435.00
08111000 - Han Co Agri Serv Ctr Enter	510040 - Fringes-PERS	2,625.00
08111000 - Han Co Agri Serv Ctr Enter	510050 - Fringes-Unemployment Comp	0.00
08111000 - Han Co Agri Serv Ctr Enter	510110 - Travel	0.00
08111000 - Han Co Agri Serv Ctr Enter	525000 - Contract Maintenance	0.00
08111000 - Han Co Agri Serv Ctr Enter	540000 - Contract Services	60,000.00
08111000 - Han Co Agri Serv Ctr Enter	551310 - Unemployment-Covid-19	0.00
08111000 - Han Co Agri Serv Ctr Enter	551550 - COVID-19-SUPPLIES	0.00
08111000 - Han Co Agri Serv Ctr Enter	553300 - Advertising & Printing	0.00
08111000 - Han Co Agri Serv Ctr Enter	560010 - Supplies	8,780.00
08111000 - Han Co Agri Serv Ctr Enter	570000 - Equipment	0.00
08111000 - Han Co Agri Serv Ctr Enter	590000 - Other Expense	0.00
08111000 - Han Co Agri Serv Ctr Enter	708000 - Advance	0.00
08111000 - Han Co Agri Serv Ctr Enter	719000 - Transfer	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		99,140.00

08211100 - Landfill Trust	540000 - Contract Services	25,000.00
08211100 - Landfill Trust	551550 - COVID-19-SUPPLIES	0.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	500040 - Salaries-Employees	52,650.00
10913800 - Landfill Tiered Fee-Gen Off	500130 - Salaries-Severance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510010 - Fringes-Workers Comp/DWR	100.00
10913800 - Landfill Tiered Fee-Gen Off	510020 - Fringes-Medicare	780.00
10913800 - Landfill Tiered Fee-Gen Off	510030 - Fringes-Insurance	17,400.00
10913800 - Landfill Tiered Fee-Gen Off	510040 - Fringes-PERS	7,500.00
10913800 - Landfill Tiered Fee-Gen Off	510110 - Travel	2,000.00
10913800 - Landfill Tiered Fee-Gen Off	530000 - Contract Projects	100,000.00
10913800 - Landfill Tiered Fee-Gen Off	540000 - Contract Services	5,000.00
10913800 - Landfill Tiered Fee-Gen Off	540700 - CS-Allen Twp Rd Maint Fee	0.00
10913800 - Landfill Tiered Fee-Gen Off	551550 - COVID-19-SUPPLIES	0.00
10913800 - Landfill Tiered Fee-Gen Off	552400 - Indirect Costs	0.00
10913800 - Landfill Tiered Fee-Gen Off	553300 - Advertising & Printing	9,000.00
10913800 - Landfill Tiered Fee-Gen Off	560010 - Supplies	16,500.00
10913800 - Landfill Tiered Fee-Gen Off	570000 - Equipment	50,000.00
10913800 - Landfill Tiered Fee-Gen Off	590000 - Other Expense	0.00
10913800 - Landfill Tiered Fee-Gen Off	708000 - Advance	0.00
10913800 - Landfill Tiered Fee-Gen Off	719000 - Transfer	300,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		560,930.00

17220100 - BMV/One-Stop Enterprise	500040 - Salaries-Employees	0.00
17220100 - BMV/One-Stop Enterprise	510010 - Fringes-Workers Comp/DWR	0.00
17220100 - BMV/One-Stop Enterprise	510020 - Fringes-Medicare	0.00
17220100 - BMV/One-Stop Enterprise	510030 - Fringes-Insurance	0.00
17220100 - BMV/One-Stop Enterprise	510040 - Fringes-PERS	0.00
17220100 - BMV/One-Stop Enterprise	510050 - Fringes-Unemployment Comp	0.00
17220100 - BMV/One-Stop Enterprise	510110 - Travel	0.00
17220100 - BMV/One-Stop Enterprise	530000 - Contract Projects	0.00
17220100 - BMV/One-Stop Enterprise	540000 - Contract Services	60,000.00
17220100 - BMV/One-Stop Enterprise	551550 - COVID-19-SUPPLIES	0.00
17220100 - BMV/One-Stop Enterprise	560010 - Supplies	10,000.00
17220100 - BMV/One-Stop Enterprise	570000 - Equipment	0.00
17220100 - BMV/One-Stop Enterprise	590000 - Other Expense	0.00
17220100 - BMV/One-Stop Enterprise	708000 - Advance	0.00
17220100 - BMV/One-Stop Enterprise	719000 - Transfer	0.00
17220100 - BMV/One-Stop Enterprise Total		70,000.00

19761970 - Worker's Comp Reserve	540000 - Contract Services	100,000.00
19761970 - Worker's Comp Reserve	708000 - Advance	0.00
19761970 - Worker's Comp Reserve Total		100,000.00

13916800 - Childrens Trust Fd-Expend	540000 - Contract Services	25,000.00
13916800 - Childrens Trust Fd-Expend Total		25,000.00

04707600 - Hotel & Motel Tax	540900 - CS-Facilities	752,000.00
04707600 - Hotel & Motel Tax	551550 - COVID-19-SUPPLIES	0.00
04707600 - Hotel & Motel Tax	557030 - Convention/Visitor's Bureau	752,000.00
04707600 - Hotel & Motel Tax	590000 - Other Expense	0.00
04707600 - Hotel & Motel Tax	719000 - Transfer	96,000.00
04707600 - Hotel & Motel Tax Total		1,600,000.00

07009900 - Local Emergency Plan	500040 - Salaries-Employees	0.00
07009900 - Local Emergency Plan	510010 - Fringes-Workers Comp/DWR	0.00
07009900 - Local Emergency Plan	510020 - Fringes-Medicare	0.00
07009900 - Local Emergency Plan	510040 - Fringes-PERS	0.00
07009900 - Local Emergency Plan	510110 - Travel	1,000.00
07009900 - Local Emergency Plan	510120 - Training	5,000.00
07009900 - Local Emergency Plan	540000 - Contract Services	15,000.00
07009900 - Local Emergency Plan	551550 - COVID-19-SUPPLIES	0.00
07009900 - Local Emergency Plan	560010 - Supplies	1,000.00
07009900 - Local Emergency Plan	560350 - Sup-Support Services	2,000.00
07009900 - Local Emergency Plan	570000 - Equipment	2,000.00
07009900 - Local Emergency Plan	590000 - Other Expense	4,000.00
07009900 - Local Emergency Plan	719000 - Transfer	0.00
07009900 - Local Emergency Plan Total		30,000.00

11114000 - Redevelopment Tax Equiv	551550 - COVID-19-SUPPLIES	0.00
11114000 - Redevelopment Tax Equiv	680185 - Pilot Settlement	0.00
11114000 - Redevelopment Tax Equiv	680195 - TIF-Other Expenses	404,800.00
11114000 - Redevelopment Tax Equiv	719000 - Transfer	373,500.00
11114000 - Redevelopment Tax Equiv Total		778,300.00

13316200 - Blanchard River Maint	530000 - Contract Projects	0.00
13316200 - Blanchard River Maint	540000 - Contract Services	0.00
13316200 - Blanchard River Maint	553300 - Advertising & Printing	0.00
13316200 - Blanchard River Maint	590000 - Other Expense	0.00
13316200 - Blanchard River Maint	650500 - Issuance Cost	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	590000 - Other Expense	0.00
16519400 - Housing Trust	680055 - Housing Trust-Fees	346,500.00
16519400 - Housing Trust	719000 - Transfer	3,500.00
16519400 - Housing Trust Total		350,000.00

18020900 - Indigent Defense Fee	590000 - Other Expense	5,000.00
18020900 - Indigent Defense Fee	719000 - Transfer	21,200.00
18020900 - Indigent Defense Fee Total		26,200.00

20523300 - Arson Offender Registry Fund	680230 - Arson Offender Registry Fees	250.00
20523300 - Arson Offender Registry Fund Total		250.00

20823500 - Sexual Offender Registration	680240 - SORN Fees	500.00
20823500 - Sexual Offender Registration Total		500.00

21424100 - Family First	500040 - Salaries-Employees	43,990.00
21424100 - Family First	510010 - Fringes-Workers Comp/DWR	621.00
21424100 - Family First	510020 - Fringes-Medicare	638.00
21424100 - Family First	510030 - Fringes-Insurance	16,352.00
21424100 - Family First	510040 - Fringes-PERS	6,159.00
21424100 - Family First	510050 - Fringes-Unemployment Comp	0.00
21424100 - Family First	510110 - Travel	1,500.00
21424100 - Family First	540000 - Contract Services	93,125.00
21424100 - Family First	550900 - Utilities	0.00
21424100 - Family First	551310 - Unemployment-Covid-19	0.00
21424100 - Family First	551550 - COVID-19-SUPPLIES	0.00
21424100 - Family First	553300 - Advertising & Printing	0.00
21424100 - Family First	560010 - Supplies	500.00
21424100 - Family First	570000 - Equipment	0.00
21424100 - Family First	590000 - Other Expense	1,500.00
21424100 - Family First Total		164,385.00

21424110 - Help Me Grow	500040 - Salaries-Employees	2,000.00
21424110 - Help Me Grow	500130 - Salaries-Severance	0.00
21424110 - Help Me Grow	510010 - Fringes-Workers Comp/DWR	0.00
21424110 - Help Me Grow	510020 - Fringes-Medicare	29.00
21424110 - Help Me Grow	510030 - Fringes-Insurance	767.00
21424110 - Help Me Grow	510040 - Fringes-PERS	280.00
21424110 - Help Me Grow	510050 - Fringes-Unemployment Comp	0.00
21424110 - Help Me Grow	510110 - Travel	500.00
21424110 - Help Me Grow	520000 - Contract Repairs	0.00
21424110 - Help Me Grow	540000 - Contract Services	221,000.00
21424110 - Help Me Grow	550900 - Utilities	0.00
21424110 - Help Me Grow	551550 - COVID-19-SUPPLIES	0.00
21424110 - Help Me Grow	553300 - Advertising & Printing	7,000.00
21424110 - Help Me Grow	560010 - Supplies	0.00
21424110 - Help Me Grow	560120 - Sup-Educational	0.00
21424110 - Help Me Grow	570000 - Equipment	0.00
21424110 - Help Me Grow	573022 - Contract Services	0.00
21424110 - Help Me Grow	590000 - Other Expense	2,000.00
21424110 - Help Me Grow	719000 - Transfer	0.00
21424110 - Help Me Grow Total		233,576.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2021

12/1/2020

00100100 - Commissioners-General Office	375,688.00
00100110 - Microfilm	170,562.04
00100120 - Records Commission	0.00
00100200 - Auditor-General Office	530,884.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100220 - Auditor-Personal Property	0.00
00100230 - Auditor-Real Property	39,325.00
00100240 - Auditor-Manufactured Home	0.00
00100300 - Treasurer	274,188.21
00100400 - Prosecuting Atty-General Offic	1,072,447.25
00100410 - Secret Service Agent	113,893.24
00100420 - Family First	0.00
00100500 - Budget Commission	34,876.00
00100600 - Board of Revision	29,425.00
00100700 - Bureau of Inspection	71,500.00
00100800 - Data Processing Board	867,756.00
00100900 - Court of Appeals	23,500.00
00101000 - Com Pleas Ct-General Office	733,049.12
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101020 - Com Pleas Ct-Law Library	0.00
00101030 - Com Pleas Ct-Adult Prob	627,893.90
00101040 - CASA-General Office	50,000.00
00101100 - Juvenile Court-General Office	768,018.00
00101110 - Juvenile Court-Prob Dept	510,379.00
00101120 - Juvenile Court-Peace	28,569.00
00101200 - Probate Court	254,297.76
00101300 - Clerk of Courts	380,133.00
00101400 - Coroner	243,739.00
00101500 - Findlay Police & Muni Court	353,827.14
00101510 - Fostoria Police & Muni Court	37,500.00
00101600 - Board of Elections	684,566.90
00101700 - Bldg & Grds Imp & Oper	291,402.00
00101720 - Bldg & Grds Maint	1,279,335.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	502,280.00
00101810 - Sheriff-Jail	4,138,754.00
00101820 - Sheriff-Roc	0.00
00101830 - Sheriff-Transport Warrants	689,935.00
00101840 - Sheriff-Enforcement	3,405,775.00
00101850 - Sheriff-Communications	848,930.00
00101900 - Recorder	241,690.27
00102000 - Agriculture	438,550.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	0.00
00102300 - Other Health	200,000.00
00102400 - Soldiers Relief	380,700.00
00102500 - Veterans Services	663,612.47
00102600 - Sanitation & Drainage	4,500.00
00102650 - Dept of Human Services	138,891.00
00102700 - Engineer-Mapping	174,650.00

00102800 - Insurance,Pensions/Taxes	476,500.00
00102900 - Miscellaneous	203,000.00
00102910 - Miscellaneous-Engineering	0.00
00102950 - Public Defenders	917,244.00
00102960 - Economic Development	30,000.00
00102970 - Safety	43,893.00
00102980 - Flood Disaster	0.00
00103000 - Contingencies	135,000.00
00103010 - Advance	0.00
00103020 - Transfer	1,600,000.00
00703600 - Sheriff Police Revolve-Gen Off	356,820.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,356,000.00
00203110 - MV & GT-Roads	4,078,000.00
00203120 - MV & GT-Bridges	775,000.00
00203130 - MV & GT-Other	989,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,468,966.36
00903800 - Dog & Kennel-Comm Office	255,900.00
00903810 - Dog & Kennel-Auditor's Off	45,155.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,200,000.00
01304230 - ADAMHS-ODMH Federal	1,820,961.00
01304240 - ADAMHS-Levy	2,751,620.00
01304250 - ADAMHS-Local	427,370.00
01504400 - Job & Family-General Office	3,970,493.42
01504410 - Job & Family-CPSU/SS	1,650,254.92
01604500 - Developmental Disability	10,111,000.00
02305200 - Children Services	5,246,000.00
02905800 - Probate Ct Computer	33,000.00
03222200 - Hancock Co Law Library	254,561.00
03706600 - Real Estate	974,800.00
04006900 - Blan Valley Sch Donations	28,000.00
04607500 - Indigent Guardianship	40,000.00
05208100 - Drug Law Enf	5,000.00
05408300 - Domestic Violence	16,000.00
05508400 - Comm Dev/Dis Resd	0.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	220,197.00
06409300 - Multi-Mat Recycling Facility	0.00
07710600 - Han Co Sheriff's Commissary	133,500.00
07710610 - Commissary-ROC	0.00
07910800 - Enforcement & Education	5,000.00
08311200 - Juvenile Ct Computer	10,300.00
08411300 - Han Co Victim Assist Voca Grt	34,498.00
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	125,068.58
09011900 - Family Resources Services	100,000.00
09312200 - Sub Abuse Prev Don't	10,000.00
09512400 - Local Law Enf Block Grant	42,742.24
10213100 - Certificate of Title Admin	894,600.00
10313200 - Van Buren Waterline	27,950.00
10513400 - Workforce Development	407,260.06

10813700 - Recorders Indexing	53,924.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	25,000.00
11614500 - Hancock County E-911	358,671.91
11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	174,017.24
12515400 - Han Co Emerg Mngt Agency	203,031.95
12815700 - Probation Service-Prob Dept	29,750.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	56,591.34
14117000 - Substance Abuse	33,000.00
14117010 - Sub Abuse-Mini	0.00
14117020 - Sub Abuse-Underage Drinking	0.00
14217100 - Han Co Agency on Aging Levy	2,266,500.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	33,800.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	1,283.77
16119000 - Elect Mont Hse Arrest/Det	0.00
16319200 - Com Pleas Ct Gen Spec Proj	179,500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	66,100.00
16619500 - Hancock Co Metrich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	85,870.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18621500 - National Emergency Grant	0.00
18721600 - Law Enforcement Assistance	9,000.00
19922700 - Treasurer Del Tax Asmnt Col	127,000.00
20022800 - Prosecutor Del Tax Asmnt Col	98,140.00
20122900 - Probation Improvement	67,287.04
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
21123800 - Juvenile Court Special Project	108,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
22224900 - Juvenile Ct Specialized Docket	13,339.00
22525200 - Flood Mitigation Assistance	0.00
23125800 - Targeted Comm Alt to Prison	99,588.85
23225900 - Juvenile Ct Title IV-E	10,000.00
23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
11714600 - US 224/CR 300 Bond Retmnt	211,700.00
13015900 - I-75/Tall Timber Conn Bd Retmt	0.00
13015910 - I-75/Tall Timber Conn Bd Retmt	0.00
13116000 - Road Imp Bond Retirement	0.00
13416300 - Blanchard River Bd Retmnt	0.00
15618500 - MV & GT Bond Retirement	145,000.00
17320200 - BMV/One-Stop Bond Retirement	148,400.00
17920800 - ADAMHS Bond Retirement	24,700.00
18821700 - Sheriff Bd Retmnt	1,446,000.00
20723400 - Distribution Dr BR	284,500.00
23726400 - Juvenile Probate Bond Ret	3,303,500.00

00503400 - Special Improvements	0.00
04107000 - MV & GT Capital Projects	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	0.00
07210100 - Job & Family Serv Cap Project	0.00
07610500 - Ohio Pub Works Commission	0.00
10413300 - Han Co Federal Highway	0.00
14517400 - Cthouse Restoration Const	0.00
14517410 - CP 3RD FL CT Renovation	0.00
14917800 - DD Cap Projects	1,000,000.00
15017900 - Capital Project	0.00
15017910 - Cap Proj-DD	0.00
15017920 - Cap Proj Sheriff	0.00
15017930 - CP Agency Elevator	0.00
18521400 - Capital Project-Sheriff's Dept	0.00
18921800 - Flood Mitigation Capital Proj	5,536,750.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	4,315,000.00
06909800 - Litter Landing	444,047.00
08111000 - Han Co Agri Serv Ctr Enter	99,140.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	560,930.00
10913810 - Landfill Tiered Fee-L Landing	0.00
17220100 - BMV/One-Stop Enterprise	70,000.00
19761970 - Worker's Comp Reserve	100,000.00
13916800 - Childrens Trust Fd-Expend	25,000.00
04707600 - Hotel & Motel Tax	1,600,000.00
07009900 - Local Emergency Plan	30,000.00
11114000 - Redevelopment Tax Equiv	778,300.00
13316200 - Blanchard River Maint	0.00
13516400 - Hancock Co Election Comm	0.00
16519400 - Housing Trust	350,000.00
18020900 - Indigent Defense Fee	26,200.00
20523300 - Arson Offender Registry Fund	250.00
20823500 - Sexual Offender Registration	500.00
21424100 - Family First	164,385.00
21424110 - Help Me Grow	233,576.00
GRAND TOTAL - GENERAL FUND	25,288,364.30
GRAND TOTAL - ALL FUNDS	91,949,653.28