

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2022**

**11/30/2021**

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**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2022**

**11/30/2021**

00100100 - Commissioners-General Office	<b>500010 - Salary-Official</b>	209,619.00
00100100 - Commissioners-General Office	<b>500040 - Salaries-Employees</b>	57,100.00
00100100 - Commissioners-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	3,600.00
00100100 - Commissioners-General Office	<b>510020 - Fringes-Medicare</b>	3,820.00
00100100 - Commissioners-General Office	<b>510030 - Fringes-Insurance</b>	57,500.00
00100100 - Commissioners-General Office	<b>510040 - Fringes-PERS</b>	36,900.00
00100100 - Commissioners-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100100 - Commissioners-General Office	<b>510110 - Travel</b>	1,500.00
00100100 - Commissioners-General Office	<b>520000 - Contract Repairs</b>	3,700.00
00100100 - Commissioners-General Office	<b>520800 - RM-Vehicles</b>	0.00
00100100 - Commissioners-General Office	<b>542300 - CS-Professional Services</b>	0.00
00100100 - Commissioners-General Office	<b>544000 - Legal Counsel</b>	25,000.00
00100100 - Commissioners-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100100 - Commissioners-General Office	<b>553300 - Advertising &amp; Printing</b>	1,500.00
00100100 - Commissioners-General Office	<b>560010 - Supplies</b>	2,500.00
00100100 - Commissioners-General Office	<b>570000 - Equipment</b>	6,000.00
00100100 - Commissioners-General Office	<b>590000 - Other Expense</b>	9,000.00
00100100 - Commissioners-General Office Total		417,739.00

00100110 - Microfilm	<b>500040 - Salaries-Employees</b>	18,800.00
00100110 - Microfilm	<b>510010 - Fringes-Workers Comp/DWR</b>	361.00
00100110 - Microfilm	<b>510020 - Fringes-Medicare</b>	273.00
00100110 - Microfilm	<b>510030 - Fringes-Insurance</b>	0.00
00100110 - Microfilm	<b>510040 - Fringes-PERS</b>	2,632.00
00100110 - Microfilm	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100110 - Microfilm	<b>520000 - Contract Repairs</b>	500.00
00100110 - Microfilm	<b>540000 - Contract Services</b>	120,000.00
00100110 - Microfilm	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100110 - Microfilm	<b>560010 - Supplies</b>	20,000.00
00100110 - Microfilm	<b>570000 - Equipment</b>	1,000.00
00100110 - Microfilm	<b>590000 - Other Expense</b>	0.00
00100110 - Microfilm Total		163,566.00

00100200 - Auditor-General Office	<b>500010 - Salary-Official</b>	86,064.00
00100200 - Auditor-General Office	<b>500040 - Salaries-Employees</b>	300,000.00
00100200 - Auditor-General Office	<b>500130 - Salaries-Severance</b>	0.00
00100200 - Auditor-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	5,600.00
00100200 - Auditor-General Office	<b>510020 - Fringes-Medicare</b>	5,600.00
00100200 - Auditor-General Office	<b>510030 - Fringes-Insurance</b>	85,000.00
00100200 - Auditor-General Office	<b>510040 - Fringes-PERS</b>	55,000.00
00100200 - Auditor-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100200 - Auditor-General Office	<b>510110 - Travel</b>	5,000.00
00100200 - Auditor-General Office	<b>520000 - Contract Repairs</b>	0.00
00100200 - Auditor-General Office	<b>540000 - Contract Services</b>	35,000.00
00100200 - Auditor-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100200 - Auditor-General Office	<b>553300 - Advertising &amp; Printing</b>	500.00
00100200 - Auditor-General Office	<b>560010 - Supplies</b>	5,000.00
00100200 - Auditor-General Office	<b>570000 - Equipment</b>	5,000.00
00100200 - Auditor-General Office	<b>590000 - Other Expense</b>	10,000.00
00100200 - Auditor-General Office Total		597,764.00

00100210 - Auditor-Tax Commissioner	<b>500030 - Salary-Tax Commissioner</b>	2,680.00
00100210 - Auditor-Tax Commissioner	<b>510020 - Fringes-Medicare</b>	39.00
00100210 - Auditor-Tax Commissioner	<b>510040 - Fringes-PERS</b>	376.00
00100210 - Auditor-Tax Commissioner Total		3,095.00



00100230 - Auditor-Real Property	<b>500040 - Salaries-Employees</b>	23,500.00
00100230 - Auditor-Real Property	<b>510010 - Fringes-Workers Comp/DWR</b>	350.00
00100230 - Auditor-Real Property	<b>510020 - Fringes-Medicare</b>	350.00
00100230 - Auditor-Real Property	<b>510030 - Fringes-Insurance</b>	12,000.00
00100230 - Auditor-Real Property	<b>510040 - Fringes-PERS</b>	3,290.00
00100230 - Auditor-Real Property	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100230 - Auditor-Real Property	<b>541600 - CS-Mapping</b>	0.00
00100230 - Auditor-Real Property	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100230 - Auditor-Real Property	<b>553300 - Advertising &amp; Printing</b>	4,700.00
00100230 - Auditor-Real Property	<b>560010 - Supplies</b>	100.00
00100230 - Auditor-Real Property	<b>570000 - Equipment</b>	0.00
00100230 - Auditor-Real Property	<b>590000 - Other Expense</b>	0.00
00100230 - Auditor-Real Property Total		44,290.00

00100300 - Treasurer	<b>500010 - Salary-Official</b>	66,965.00
00100300 - Treasurer	<b>500040 - Salaries-Employees</b>	107,736.31
00100300 - Treasurer	<b>510010 - Fringes-Workers Comp/DWR</b>	2,374.60
00100300 - Treasurer	<b>510020 - Fringes-Medicare</b>	2,451.73
00100300 - Treasurer	<b>510030 - Fringes-Insurance</b>	52,500.19
00100300 - Treasurer	<b>510040 - Fringes-PERS</b>	23,671.79
00100300 - Treasurer	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100300 - Treasurer	<b>510110 - Travel</b>	1,852.93
00100300 - Treasurer	<b>520000 - Contract Repairs</b>	0.00
00100300 - Treasurer	<b>525000 - Contract Maintenance</b>	28,892.76
00100300 - Treasurer	<b>540000 - Contract Services</b>	22,386.77
00100300 - Treasurer	<b>543500 - Delinquent Tax Search</b>	0.00
00100300 - Treasurer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100300 - Treasurer	<b>553300 - Advertising &amp; Printing</b>	3,169.37
00100300 - Treasurer	<b>560010 - Supplies</b>	10,243.56
00100300 - Treasurer	<b>570000 - Equipment</b>	1,868.27
00100300 - Treasurer	<b>590000 - Other Expense</b>	3,414.99
00100300 - Treasurer Total		327,528.27

00100400 - Prosecuting Atty-General Offic	<b>500010 - Salary-Official</b>	148,151.00
00100400 - Prosecuting Atty-General Offic	<b>500040 - Salaries-Employees</b>	609,301.42
00100400 - Prosecuting Atty-General Offic	<b>500130 - Salaries-Severance</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>510010 - Fringes-Workers Comp/DWR</b>	13,200.00
00100400 - Prosecuting Atty-General Offic	<b>510020 - Fringes-Medicare</b>	11,282.78
00100400 - Prosecuting Atty-General Offic	<b>510030 - Fringes-Insurance</b>	156,889.44
00100400 - Prosecuting Atty-General Offic	<b>510040 - Fringes-PERS</b>	108,960.93
00100400 - Prosecuting Atty-General Offic	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>520000 - Contract Repairs</b>	3,000.00
00100400 - Prosecuting Atty-General Offic	<b>544200 - Transcripts</b>	750.00
00100400 - Prosecuting Atty-General Offic	<b>551100 - FOJ-Allowance</b>	74,075.50
00100400 - Prosecuting Atty-General Offic	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>560010 - Supplies</b>	3,500.00
00100400 - Prosecuting Atty-General Offic	<b>570000 - Equipment</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>590000 - Other Expense</b>	175.00
00100400 - Prosecuting Atty-General Offic Total		1,129,286.07

00100410 - Secret Service Agent	<b>500120 - Salaries-Secret Service Agent</b>	138,664.24
00100410 - Secret Service Agent	<b>510020 - Fringes-Medicare</b>	2,010.58
00100410 - Secret Service Agent	<b>510030 - Fringes-Insurance</b>	18,419.40
00100410 - Secret Service Agent	<b>510040 - Fringes-PERS</b>	19,412.99
00100410 - Secret Service Agent Total		178,507.21

00100500 - Budget Commission	<b>500040 - Salaries-Employees</b>	27,000.00
00100500 - Budget Commission	<b>510010 - Fringes-Workers Comp/DWR</b>	400.00
00100500 - Budget Commission	<b>510020 - Fringes-Medicare</b>	400.00
00100500 - Budget Commission	<b>510030 - Fringes-Insurance</b>	6,500.00
00100500 - Budget Commission	<b>510040 - Fringes-PERS</b>	3,780.00
00100500 - Budget Commission	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100500 - Budget Commission	<b>510110 - Travel</b>	0.00
00100500 - Budget Commission	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100500 - Budget Commission	<b>553300 - Advertising &amp; Printing</b>	600.00
00100500 - Budget Commission	<b>560010 - Supplies</b>	100.00
00100500 - Budget Commission	<b>590000 - Other Expense</b>	0.00
00100500 - Budget Commission Total		38,780.00

00100600 - Board of Revision	<b>500040 - Salaries-Employees</b>	21,000.00
00100600 - Board of Revision	<b>510010 - Fringes-Workers Comp/DWR</b>	325.00
00100600 - Board of Revision	<b>510020 - Fringes-Medicare</b>	325.00
00100600 - Board of Revision	<b>510030 - Fringes-Insurance</b>	8,000.00
00100600 - Board of Revision	<b>510040 - Fringes-PERS</b>	3,000.00
00100600 - Board of Revision	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100600 - Board of Revision	<b>510110 - Travel</b>	0.00
00100600 - Board of Revision	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100600 - Board of Revision	<b>560010 - Supplies</b>	0.00
00100600 - Board of Revision	<b>590000 - Other Expense</b>	0.00
00100600 - Board of Revision Total		32,650.00

00100700 - Bureau of Inspection	<b>543600 - Exams-County Offices</b>	78,000.00
00100700 - Bureau of Inspection	<b>543700 - Exams-Other Districts</b>	0.00
00100700 - Bureau of Inspection Total		78,000.00

00100800 - Data Processing Board	<b>500040 - Salaries-Employees</b>	396,500.00
00100800 - Data Processing Board	<b>510010 - Fringes-Workers Comp/DWR</b>	4,866.00
00100800 - Data Processing Board	<b>510020 - Fringes-Medicare</b>	5,749.25
00100800 - Data Processing Board	<b>510030 - Fringes-Insurance</b>	70,737.19
00100800 - Data Processing Board	<b>510040 - Fringes-PERS</b>	55,510.00
00100800 - Data Processing Board	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100800 - Data Processing Board	<b>510110 - Travel</b>	800.00
00100800 - Data Processing Board	<b>510120 - Training</b>	2,500.00
00100800 - Data Processing Board	<b>525000 - Contract Maintenance</b>	190,000.00
00100800 - Data Processing Board	<b>540000 - Contract Services</b>	95,000.00
00100800 - Data Processing Board	<b>542800 - CS-Software</b>	98,000.00
00100800 - Data Processing Board	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100800 - Data Processing Board	<b>560010 - Supplies</b>	3,600.00
00100800 - Data Processing Board	<b>560100 - Sup-Data Processing</b>	0.00
00100800 - Data Processing Board	<b>570000 - Equipment</b>	36,000.00
00100800 - Data Processing Board	<b>590000 - Other Expense</b>	1,200.00
00100800 - Data Processing Board Total		960,462.44



00100900 - Court of Appeals	<b>543800 - Expenses-Judges/Foreign Judges</b>	0.00
00100900 - Court of Appeals	<b>544200 - Transcripts</b>	0.00
00100900 - Court of Appeals	<b>590000 - Other Expense</b>	23,000.00
00100900 - Court of Appeals Total		23,000.00

00101000 - Com Pleas Ct-General Office	<b>500010 - Salary-Official</b>	26,971.20
00101000 - Com Pleas Ct-General Office	<b>500040 - Salaries-Employees</b>	400,200.00
00101000 - Com Pleas Ct-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	6,193.99
00101000 - Com Pleas Ct-General Office	<b>510020 - Fringes-Medicare</b>	6,193.99
00101000 - Com Pleas Ct-General Office	<b>510030 - Fringes-Insurance</b>	105,805.32
00101000 - Com Pleas Ct-General Office	<b>510040 - Fringes-PERS</b>	59,804.04
00101000 - Com Pleas Ct-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>510110 - Travel</b>	6,000.00
00101000 - Com Pleas Ct-General Office	<b>520000 - Contract Repairs</b>	22,800.00
00101000 - Com Pleas Ct-General Office	<b>540000 - Contract Services</b>	83,000.00
00101000 - Com Pleas Ct-General Office	<b>540305 - CS-COVID 19</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	7,500.00
00101000 - Com Pleas Ct-General Office	<b>543900 - Juror Fees</b>	20,000.00
00101000 - Com Pleas Ct-General Office	<b>544200 - Transcripts</b>	1,500.00
00101000 - Com Pleas Ct-General Office	<b>544300 - Witness Fees</b>	500.00
00101000 - Com Pleas Ct-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>560010 - Supplies</b>	9,000.00
00101000 - Com Pleas Ct-General Office	<b>570000 - Equipment</b>	3,000.00
00101000 - Com Pleas Ct-General Office	<b>570031 - Equip-Computer System</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>570040 - Equip-Cruisers &amp; Accessories</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>571550 - Equip-COVID-19</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>590000 - Other Expense</b>	11,400.00
00101000 - Com Pleas Ct-General Office Total		769,868.54

00101010 - Com Pleas Ct-Jury Com	<b>500040 - Salaries-Employees</b>	300.00
00101010 - Com Pleas Ct-Jury Com	<b>510020 - Fringes-Medicare</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540000 - Contract Services</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540305 - CS-COVID 19</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>553300 - Advertising &amp; Printing</b>	80.00
00101010 - Com Pleas Ct-Jury Com	<b>560010 - Supplies</b>	2,200.00
00101010 - Com Pleas Ct-Jury Com	<b>570000 - Equipment</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>590000 - Other Expense</b>	0.00
00101010 - Com Pleas Ct-Jury Com Total		2,580.00

00101030 - Com Pleas Ct-Adult Prob	<b>500040 - Salaries-Employees</b>	390,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>500090 - Salaries-Other Services</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510010 - Fringes-Workers Comp/DWR</b>	9,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>510020 - Fringes-Medicare</b>	5,655.00
00101030 - Com Pleas Ct-Adult Prob	<b>510030 - Fringes-Insurance</b>	81,092.88
00101030 - Com Pleas Ct-Adult Prob	<b>510040 - Fringes-PERS</b>	54,600.00
00101030 - Com Pleas Ct-Adult Prob	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510110 - Travel</b>	8,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>520000 - Contract Repairs</b>	27,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>540305 - CS-COVID 19</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>560010 - Supplies</b>	10,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>570000 - Equipment</b>	9,800.00
00101030 - Com Pleas Ct-Adult Prob	<b>571550 - Equip-COVID-19</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>590000 - Other Expense</b>	46,000.00
00101030 - Com Pleas Ct-Adult Prob Total		641,147.88

00101040 - CASA-General Office	<b>500040 - Salaries-Employees</b>	0.00
00101040 - CASA-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00101040 - CASA-General Office	<b>510020 - Fringes-Medicare</b>	0.00
00101040 - CASA-General Office	<b>510030 - Fringes-Insurance</b>	0.00
00101040 - CASA-General Office	<b>510040 - Fringes-PERS</b>	0.00
00101040 - CASA-General Office	<b>510110 - Travel</b>	0.00
00101040 - CASA-General Office	<b>510120 - Training</b>	0.00
00101040 - CASA-General Office	<b>540000 - Contract Services</b>	50,000.00
00101040 - CASA-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101040 - CASA-General Office	<b>560010 - Supplies</b>	0.00
00101040 - CASA-General Office	<b>570000 - Equipment</b>	0.00
00101040 - CASA-General Office	<b>590000 - Other Expense</b>	0.00
00101040 - CASA-General Office Total		50,000.00

00101100 - Juvenile Court-General Office	<b>500040 - Salaries-Employees</b>	349,588.00
00101100 - Juvenile Court-General Office	<b>500130 - Salaries-Severance</b>	0.00
00101100 - Juvenile Court-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	4,772.00
00101100 - Juvenile Court-General Office	<b>510020 - Fringes-Medicare</b>	5,069.00
00101100 - Juvenile Court-General Office	<b>510030 - Fringes-Insurance</b>	71,726.00
00101100 - Juvenile Court-General Office	<b>510040 - Fringes-PERS</b>	48,943.00
00101100 - Juvenile Court-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101100 - Juvenile Court-General Office	<b>510110 - Travel</b>	6,181.00
00101100 - Juvenile Court-General Office	<b>520000 - Contract Repairs</b>	1,030.00
00101100 - Juvenile Court-General Office	<b>540000 - Contract Services</b>	47,975.00
00101100 - Juvenile Court-General Office	<b>540305 - CS-COVID 19</b>	0.00
00101100 - Juvenile Court-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	515.00
00101100 - Juvenile Court-General Office	<b>543900 - Juror Fees</b>	1,030.00
00101100 - Juvenile Court-General Office	<b>544200 - Transcripts</b>	8,242.00
00101100 - Juvenile Court-General Office	<b>544300 - Witness Fees</b>	1,546.00
00101100 - Juvenile Court-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101100 - Juvenile Court-General Office	<b>553300 - Advertising &amp; Printing</b>	2,061.00
00101100 - Juvenile Court-General Office	<b>554000 - Child Support</b>	25,756.00
00101100 - Juvenile Court-General Office	<b>554300 - Detention of Juveniles</b>	231,801.00
00101100 - Juvenile Court-General Office	<b>560010 - Supplies</b>	5,667.00
00101100 - Juvenile Court-General Office	<b>570000 - Equipment</b>	0.00
00101100 - Juvenile Court-General Office	<b>590000 - Other Expense</b>	40,000.00
00101100 - Juvenile Court-General Office Total		851,902.00

00101110 - Juvenile Court-Prob Dept	<b>500040 - Salaries-Employees</b>	360,300.00
00101110 - Juvenile Court-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	4,121.00
00101110 - Juvenile Court-Prob Dept	<b>510020 - Fringes-Medicare</b>	5,550.00
00101110 - Juvenile Court-Prob Dept	<b>510030 - Fringes-Insurance</b>	84,988.00
00101110 - Juvenile Court-Prob Dept	<b>510040 - Fringes-PERS</b>	53,579.00
00101110 - Juvenile Court-Prob Dept	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101110 - Juvenile Court-Prob Dept	<b>510110 - Travel</b>	6,181.00
00101110 - Juvenile Court-Prob Dept	<b>540000 - Contract Services</b>	4,637.00
00101110 - Juvenile Court-Prob Dept	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101110 - Juvenile Court-Prob Dept	<b>560010 - Supplies</b>	10,302.00
00101110 - Juvenile Court-Prob Dept	<b>590000 - Other Expense</b>	515.00
00101110 - Juvenile Court-Prob Dept Total		530,173.00

00101120 - Juvenile Court-Peace	<b>500040 - Salaries-Employees</b>	20,841.00
00101120 - Juvenile Court-Peace	<b>510010 - Fringes-Workers Comp/DWR</b>	282.00
00101120 - Juvenile Court-Peace	<b>510020 - Fringes-Medicare</b>	303.00
00101120 - Juvenile Court-Peace	<b>510030 - Fringes-Insurance</b>	5,386.00
00101120 - Juvenile Court-Peace	<b>510040 - Fringes-PERS</b>	2,918.00
00101120 - Juvenile Court-Peace	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101120 - Juvenile Court-Peace Total		29,730.00



00101200 - Probate Court	<b>500010 - Salary-Official</b>	13,485.60
00101200 - Probate Court	<b>500040 - Salaries-Employees</b>	168,384.00
00101200 - Probate Court	<b>510010 - Fringes-Workers Comp/DWR</b>	2,560.00
00101200 - Probate Court	<b>510020 - Fringes-Medicare</b>	2,691.00
00101200 - Probate Court	<b>510030 - Fringes-Insurance</b>	34,621.00
00101200 - Probate Court	<b>510040 - Fringes-PERS</b>	25,544.00
00101200 - Probate Court	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101200 - Probate Court	<b>510110 - Travel</b>	2,060.00
00101200 - Probate Court	<b>520000 - Contract Repairs</b>	1,546.00
00101200 - Probate Court	<b>540000 - Contract Services</b>	0.00
00101200 - Probate Court	<b>540305 - CS-COVID 19</b>	0.00
00101200 - Probate Court	<b>543800 - Expenses-Judges/Foreign Judges</b>	1,030.00
00101200 - Probate Court	<b>543900 - Juror Fees</b>	1,000.00
00101200 - Probate Court	<b>544200 - Transcripts</b>	0.00
00101200 - Probate Court	<b>544300 - Witness Fees</b>	0.00
00101200 - Probate Court	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101200 - Probate Court	<b>553300 - Advertising &amp; Printing</b>	0.00
00101200 - Probate Court	<b>560010 - Supplies</b>	6,181.00
00101200 - Probate Court	<b>570000 - Equipment</b>	0.00
00101200 - Probate Court	<b>571550 - Equip-COVID-19</b>	0.00
00101200 - Probate Court	<b>590000 - Other Expense</b>	6,651.00
00101200 - Probate Court Total		265,753.60

00101300 - Clerk of Courts	<b>500010 - Salary-Official</b>	66,965.00
00101300 - Clerk of Courts	<b>500040 - Salaries-Employees</b>	180,000.00
00101300 - Clerk of Courts	<b>510010 - Fringes-Workers Comp/DWR</b>	3,300.00
00101300 - Clerk of Courts	<b>510020 - Fringes-Medicare</b>	3,600.00
00101300 - Clerk of Courts	<b>510030 - Fringes-Insurance</b>	75,000.00
00101300 - Clerk of Courts	<b>510040 - Fringes-PERS</b>	34,600.00
00101300 - Clerk of Courts	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101300 - Clerk of Courts	<b>510110 - Travel</b>	500.00
00101300 - Clerk of Courts	<b>520000 - Contract Repairs</b>	2,800.00
00101300 - Clerk of Courts	<b>540000 - Contract Services</b>	19,500.00
00101300 - Clerk of Courts	<b>541900 - CS-Microfilm</b>	0.00
00101300 - Clerk of Courts	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101300 - Clerk of Courts	<b>553300 - Advertising &amp; Printing</b>	0.00
00101300 - Clerk of Courts	<b>560010 - Supplies</b>	10,000.00
00101300 - Clerk of Courts	<b>570000 - Equipment</b>	2,500.00
00101300 - Clerk of Courts	<b>590000 - Other Expense</b>	1,200.00
00101300 - Clerk of Courts Total		399,965.00

00101400 - Coroner	<b>500010 - Salary-Official</b>	51,803.00
00101400 - Coroner	<b>500040 - Salaries-Employees</b>	10,000.00
00101400 - Coroner	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
00101400 - Coroner	<b>510020 - Fringes-Medicare</b>	900.00
00101400 - Coroner	<b>510030 - Fringes-Insurance</b>	18,573.00
00101400 - Coroner	<b>510040 - Fringes-PERS</b>	8,527.00
00101400 - Coroner	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101400 - Coroner	<b>510110 - Travel</b>	0.00
00101400 - Coroner	<b>540000 - Contract Services</b>	160,000.00
00101400 - Coroner	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101400 - Coroner	<b>560010 - Supplies</b>	0.00
00101400 - Coroner	<b>590000 - Other Expense</b>	5,600.00
00101400 - Coroner Total		256,203.00

00101500 - Findlay Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	462,972.47
00101500 - Findlay Police & Muni Court	<b>540000 - Contract Services</b>	0.00
00101500 - Findlay Police & Muni Court	<b>543300 - Criminal Prosecution</b>	183,109.86
00101500 - Findlay Police & Muni Court	<b>543900 - Juror Fees</b>	1,200.00
00101500 - Findlay Police & Muni Court	<b>544300 - Witness Fees</b>	0.00
00101500 - Findlay Police & Muni Court Total		647,282.33

00101510 - Fostoria Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	9,000.00
00101510 - Fostoria Police & Muni Court	<b>510100 - Judges Health Care</b>	0.00
00101510 - Fostoria Police & Muni Court	<b>543300 - Criminal Prosecution</b>	27,500.00
00101510 - Fostoria Police & Muni Court	<b>543900 - Juror Fees</b>	500.00
00101510 - Fostoria Police & Muni Court	<b>544300 - Witness Fees</b>	0.00
00101510 - Fostoria Police & Muni Court Total		37,000.00

00101600 - Board of Elections	<b>500020 - Salary-Special Dept Head</b>	37,600.00
00101600 - Board of Elections	<b>500040 - Salaries-Employees</b>	177,500.00
00101600 - Board of Elections	<b>500060 - Salaries-Machine Custodians</b>	20,000.00
00101600 - Board of Elections	<b>500070 - Salaries-School Custodians</b>	0.00
00101600 - Board of Elections	<b>500080 - Salaries-Pollworkers</b>	100,000.00
00101600 - Board of Elections	<b>500100 - Salaries-Part Time</b>	102,000.00
00101600 - Board of Elections	<b>500130 - Salaries-Severance</b>	0.00
00101600 - Board of Elections	<b>510010 - Fringes-Workers Comp/DWR</b>	5,000.00
00101600 - Board of Elections	<b>510020 - Fringes-Medicare</b>	5,000.00
00101600 - Board of Elections	<b>510030 - Fringes-Insurance</b>	20,500.00
00101600 - Board of Elections	<b>510040 - Fringes-PERS</b>	47,180.00
00101600 - Board of Elections	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101600 - Board of Elections	<b>510110 - Travel</b>	10,000.00
00101600 - Board of Elections	<b>520000 - Contract Repairs</b>	5,000.00
00101600 - Board of Elections	<b>540000 - Contract Services</b>	90,000.00
00101600 - Board of Elections	<b>542000 - CS-Other Expense</b>	10,000.00
00101600 - Board of Elections	<b>542400 - CS-Rentals</b>	0.00
00101600 - Board of Elections	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101600 - Board of Elections	<b>553300 - Advertising &amp; Printing</b>	1,000.00
00101600 - Board of Elections	<b>553400 - Adv Print-County Issue</b>	2,000.00
00101600 - Board of Elections	<b>553600 - Adv Print-State Issue</b>	0.00
00101600 - Board of Elections	<b>560010 - Supplies</b>	5,000.00
00101600 - Board of Elections	<b>560130 - Sup-Election</b>	38,000.00
00101600 - Board of Elections	<b>560230 - Sup-Machine</b>	15,000.00
00101600 - Board of Elections	<b>570000 - Equipment</b>	35,000.00
00101600 - Board of Elections	<b>571550 - Equip-COVID-19</b>	0.00
00101600 - Board of Elections	<b>590000 - Other Expense</b>	1,000.00
00101600 - Board of Elections	<b>590080 - Refunds</b>	0.00
00101600 - Board of Elections Total		726,780.00

00101700 - Bldg & Grds Imp & Oper	<b>531400 - Construction</b>	125,000.00
00101700 - Bldg & Grds Imp & Oper	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>552210 - Grant-Regional Planning</b>	138,450.00
00101700 - Bldg & Grds Imp & Oper	<b>560010 - Supplies</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>570000 - Equipment</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>576020 - Land Acquisition</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>590000 - Other Expense</b>	30,000.00
00101700 - Bldg & Grds Imp & Oper Total		293,450.00

00101720 - Bldg & Grds Maint	<b>500040 - Salaries-Employees</b>	391,700.00
00101720 - Bldg & Grds Maint	<b>510010 - Fringes-Workers Comp/DWR</b>	5,510.00
00101720 - Bldg & Grds Maint	<b>510020 - Fringes-Medicare</b>	5,700.00
00101720 - Bldg & Grds Maint	<b>510030 - Fringes-Insurance</b>	130,280.00
00101720 - Bldg & Grds Maint	<b>510040 - Fringes-PERS</b>	55,000.00
00101720 - Bldg & Grds Maint	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101720 - Bldg & Grds Maint	<b>510110 - Travel</b>	1,000.00
00101720 - Bldg & Grds Maint	<b>520000 - Contract Repairs</b>	35,500.00
00101720 - Bldg & Grds Maint	<b>540000 - Contract Services</b>	425,000.00
00101720 - Bldg & Grds Maint	<b>542400 - CS-Rentals</b>	116,725.00
00101720 - Bldg & Grds Maint	<b>550900 - Utilities</b>	0.00
00101720 - Bldg & Grds Maint	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101720 - Bldg & Grds Maint	<b>553300 - Advertising &amp; Printing</b>	500.00
00101720 - Bldg & Grds Maint	<b>560010 - Supplies</b>	75,000.00
00101720 - Bldg & Grds Maint	<b>570000 - Equipment</b>	10,000.00
00101720 - Bldg & Grds Maint	<b>590000 - Other Expense</b>	4,000.00
00101720 - Bldg & Grds Maint Total		1,255,915.00



00101730 - Bldg & Grds Maint - Phone

**550100 - Communications**

200,000.00

00101730 - Bldg & Grds Maint - Phone Total

200,000.00

00101800 - Sheriff-General Office	<b>500010 - Salary-Official</b>	88,828.00
00101800 - Sheriff-General Office	<b>500040 - Salaries-Employees</b>	169,045.00
00101800 - Sheriff-General Office	<b>500130 - Salaries-Severance</b>	0.00
00101800 - Sheriff-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	3,600.00
00101800 - Sheriff-General Office	<b>510020 - Fringes-Medicare</b>	3,740.00
00101800 - Sheriff-General Office	<b>510030 - Fringes-Insurance</b>	45,435.00
00101800 - Sheriff-General Office	<b>510040 - Fringes-PERS</b>	39,745.00
00101800 - Sheriff-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101800 - Sheriff-General Office	<b>510110 - Travel</b>	0.00
00101800 - Sheriff-General Office	<b>510130 - Staff Training &amp; Development</b>	8,000.00
00101800 - Sheriff-General Office	<b>520100 - RM-Buildings</b>	12,000.00
00101800 - Sheriff-General Office	<b>520300 - RM-Computers</b>	500.00
00101800 - Sheriff-General Office	<b>525100 - CM-Computers</b>	10,500.00
00101800 - Sheriff-General Office	<b>525200 - CM-Copier</b>	11,000.00
00101800 - Sheriff-General Office	<b>540000 - Contract Services</b>	50,000.00
00101800 - Sheriff-General Office	<b>540100 - CS-BCI Web Check</b>	16,000.00
00101800 - Sheriff-General Office	<b>540200 - CS-Building Contracts</b>	3,500.00
00101800 - Sheriff-General Office	<b>551100 - FOJ-Allowance</b>	39,479.00
00101800 - Sheriff-General Office	<b>551300 - Monthly Expense Account</b>	5,000.00
00101800 - Sheriff-General Office	<b>560040 - Sup-Building</b>	7,000.00
00101800 - Sheriff-General Office	<b>560255 - Sup-Office</b>	3,000.00
00101800 - Sheriff-General Office	<b>560270 - Sup-Paper</b>	0.00
00101800 - Sheriff-General Office	<b>560300 - Sup-Plumbing</b>	0.00
00101800 - Sheriff-General Office	<b>560340 - Sup-Subscriptions</b>	200.00
00101800 - Sheriff-General Office	<b>560360 - Sup-Employees Uniforms</b>	0.00
00101800 - Sheriff-General Office	<b>565010 - Mat-Building</b>	0.00
00101800 - Sheriff-General Office	<b>570000 - Equipment</b>	6,000.00
00101800 - Sheriff-General Office	<b>570010 - Equip-Office</b>	3,000.00
00101800 - Sheriff-General Office Total		525,572.00

00101810 - Sheriff-Jail	<b>500040 - Salaries-Employees</b>	2,509,965.00
00101810 - Sheriff-Jail	<b>500130 - Salaries-Severance</b>	0.00
00101810 - Sheriff-Jail	<b>510010 - Fringes-Workers Comp/DWR</b>	35,000.00
00101810 - Sheriff-Jail	<b>510020 - Fringes-Medicare</b>	36,395.00
00101810 - Sheriff-Jail	<b>510030 - Fringes-Insurance</b>	538,420.00
00101810 - Sheriff-Jail	<b>510040 - Fringes-PERS</b>	351,395.00
00101810 - Sheriff-Jail	<b>510130 - Staff Training &amp; Development</b>	17,500.00
00101810 - Sheriff-Jail	<b>520100 - RM-Buildings</b>	30,000.00
00101810 - Sheriff-Jail	<b>520300 - RM-Computers</b>	1,000.00
00101810 - Sheriff-Jail	<b>525100 - CM-Computers</b>	3,495.00
00101810 - Sheriff-Jail	<b>525200 - CM-Copier</b>	2,000.00
00101810 - Sheriff-Jail	<b>540000 - Contract Services</b>	8,500.00
00101810 - Sheriff-Jail	<b>540600 - CS-Dry Cleaning</b>	3,000.00
00101810 - Sheriff-Jail	<b>541100 - CS-Haircuts</b>	750.00
00101810 - Sheriff-Jail	<b>541300 - CS-Inmates Meals</b>	215,000.00
00101810 - Sheriff-Jail	<b>541700 - CS-Medical</b>	490,218.00
00101810 - Sheriff-Jail	<b>541800 - CS-Medical Outside</b>	45,000.00
00101810 - Sheriff-Jail	<b>542100 - CS-Outside Housing</b>	126,000.00
00101810 - Sheriff-Jail	<b>560190 - Sup-Inmates</b>	16,000.00
00101810 - Sheriff-Jail	<b>560201 - Sup-Laundry</b>	0.00
00101810 - Sheriff-Jail	<b>560255 - Sup-Office</b>	4,000.00
00101810 - Sheriff-Jail	<b>560260 - Sup-Other</b>	20,000.00
00101810 - Sheriff-Jail	<b>560270 - Sup-Paper</b>	0.00
00101810 - Sheriff-Jail	<b>560340 - Sup-Subscriptions</b>	600.00
00101810 - Sheriff-Jail	<b>560360 - Sup-Employees Uniforms</b>	7,500.00
00101810 - Sheriff-Jail	<b>570000 - Equipment</b>	0.00
00101810 - Sheriff-Jail	<b>570010 - Equip-Office</b>	2,000.00
00101810 - Sheriff-Jail	<b>590000 - Other Expense</b>	0.00
00101810 - Sheriff-Jail Total		4,463,738.00

00101830 - Sheriff-Transport Warrants	<b>500040 - Salaries-Employees</b>	479,040.00
00101830 - Sheriff-Transport Warrants	<b>510010 - Fringes-Workers Comp/DWR</b>	6,885.00
00101830 - Sheriff-Transport Warrants	<b>510020 - Fringes-Medicare</b>	6,950.00
00101830 - Sheriff-Transport Warrants	<b>510030 - Fringes-Insurance</b>	114,635.00
00101830 - Sheriff-Transport Warrants	<b>510040 - Fringes-PERS</b>	86,710.00
00101830 - Sheriff-Transport Warrants	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>510130 - Staff Training &amp; Development</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>540600 - CS-Dry Cleaning</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>560010 - Supplies</b>	1,000.00
00101830 - Sheriff-Transport Warrants	<b>560360 - Sup-Employees Uniforms</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>570000 - Equipment</b>	0.00
00101830 - Sheriff-Transport Warrants Total		695,220.00

00101840 - Sheriff-Enforcement	<b>500040 - Salaries-Employees</b>	2,147,425.00
00101840 - Sheriff-Enforcement	<b>510010 - Fringes-Workers Comp/DWR</b>	28,920.00
00101840 - Sheriff-Enforcement	<b>510020 - Fringes-Medicare</b>	31,225.00
00101840 - Sheriff-Enforcement	<b>510030 - Fringes-Insurance</b>	411,040.00
00101840 - Sheriff-Enforcement	<b>510040 - Fringes-PERS</b>	385,240.00
00101840 - Sheriff-Enforcement	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101840 - Sheriff-Enforcement	<b>510130 - Staff Training &amp; Development</b>	25,000.00
00101840 - Sheriff-Enforcement	<b>520200 - RM-Uniforms</b>	0.00
00101840 - Sheriff-Enforcement	<b>520300 - RM-Computers</b>	0.00
00101840 - Sheriff-Enforcement	<b>520600 - RM-Radar</b>	1,500.00
00101840 - Sheriff-Enforcement	<b>520700 - RM-Radio</b>	62,000.00
00101840 - Sheriff-Enforcement	<b>520800 - RM-Vehicles</b>	27,000.00
00101840 - Sheriff-Enforcement	<b>525100 - CM-Computers</b>	0.00
00101840 - Sheriff-Enforcement	<b>540000 - Contract Services</b>	75,000.00
00101840 - Sheriff-Enforcement	<b>540600 - CS-Dry Cleaning</b>	3,500.00
00101840 - Sheriff-Enforcement	<b>543100 - CS-Towing</b>	1,000.00
00101840 - Sheriff-Enforcement	<b>550000 - Cell Phones &amp; Pagers</b>	17,000.00
00101840 - Sheriff-Enforcement	<b>560020 - Sup-Automotive</b>	500.00
00101840 - Sheriff-Enforcement	<b>560080 - Sup-Computer</b>	0.00
00101840 - Sheriff-Enforcement	<b>560101 - Sup-Detective Clothing</b>	3,600.00
00101840 - Sheriff-Enforcement	<b>560150 - Sup-Enforcement</b>	3,000.00
00101840 - Sheriff-Enforcement	<b>560160 - Sup-Evidence</b>	5,000.00
00101840 - Sheriff-Enforcement	<b>560170 - Sup-Gun,Ammunition &amp; Other</b>	12,000.00
00101840 - Sheriff-Enforcement	<b>560360 - Sup-Employees Uniforms</b>	22,000.00
00101840 - Sheriff-Enforcement	<b>565080 - Gasoline</b>	100,000.00
00101840 - Sheriff-Enforcement	<b>565100 - Tires</b>	5,000.00
00101840 - Sheriff-Enforcement	<b>570000 - Equipment</b>	22,832.00
00101840 - Sheriff-Enforcement	<b>570040 - Equip-Cruisers &amp; Accessories</b>	216,000.00
00101840 - Sheriff-Enforcement Total		3,605,782.00

00101850 - Sheriff-Communications	<b>500040 - Salaries-Employees</b>	672,045.00
00101850 - Sheriff-Communications	<b>510010 - Fringes-Workers Comp/DWR</b>	8,700.00
00101850 - Sheriff-Communications	<b>510020 - Fringes-Medicare</b>	9,745.00
00101850 - Sheriff-Communications	<b>510030 - Fringes-Insurance</b>	143,455.00
00101850 - Sheriff-Communications	<b>510040 - Fringes-PERS</b>	98,960.00
00101850 - Sheriff-Communications	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101850 - Sheriff-Communications	<b>510130 - Staff Training &amp; Development</b>	2,000.00
00101850 - Sheriff-Communications	<b>520700 - RM-Radio</b>	0.00
00101850 - Sheriff-Communications	<b>540000 - Contract Services</b>	14,000.00
00101850 - Sheriff-Communications	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101850 - Sheriff-Communications	<b>560010 - Supplies</b>	250.00
00101850 - Sheriff-Communications	<b>560255 - Sup-Office</b>	250.00
00101850 - Sheriff-Communications	<b>570000 - Equipment</b>	1,200.00
00101850 - Sheriff-Communications Total		950,605.00

00101900 - Recorder	<b>500010 - Salary-Official</b>	63,177.00
00101900 - Recorder	<b>500040 - Salaries-Employees</b>	96,543.51
00101900 - Recorder	<b>510010 - Fringes-Workers Comp/DWR</b>	2,315.95
00101900 - Recorder	<b>510020 - Fringes-Medicare</b>	2,315.95
00101900 - Recorder	<b>510030 - Fringes-Insurance</b>	62,051.53
00101900 - Recorder	<b>510040 - Fringes-PERS</b>	22,361.09
00101900 - Recorder	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101900 - Recorder	<b>510110 - Travel</b>	1,500.00
00101900 - Recorder	<b>520000 - Contract Repairs</b>	0.00
00101900 - Recorder	<b>540000 - Contract Services</b>	0.00
00101900 - Recorder	<b>540500 - CS-Documents</b>	0.00
00101900 - Recorder	<b>541200 - CS-Indexing</b>	0.00
00101900 - Recorder	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101900 - Recorder	<b>553300 - Advertising &amp; Printing</b>	0.00
00101900 - Recorder	<b>560010 - Supplies</b>	0.00
00101900 - Recorder	<b>570000 - Equipment</b>	0.00
00101900 - Recorder	<b>590000 - Other Expense</b>	4,000.00
00101900 - Recorder Total		254,265.03

00102000 - Agriculture	<b>551900 - Grant-Cattle Disease Preventio</b>	0.00
00102000 - Agriculture	<b>552200 - Grant-Extension Office</b>	300,000.00
00102000 - Agriculture	<b>552300 - Grant-Soil &amp; Water</b>	145,200.00
00102000 - Agriculture Total		445,200.00



00102100 - T B Hospital

**555001 - Other Expense-TB**

2,030.00

00102100 - T B Hospital Total

2,030.00

00102200 - Reg of Vital Statistics

**543200 - CS-Vital Statistics**

0.00

00102200 - Reg of Vital Statistics Total

0.00

00102300 - Other Health	<b>552000 - Grant-Children Services</b>	0.00
00102300 - Other Health	<b>554000 - Child Support</b>	0.00
00102300 - Other Health	<b>554200 - Crippled Children</b>	220,000.00
00102300 - Other Health Total		220,000.00

00102400 - Soldiers Relief	<b>500020 - Salary-Special Dept Head</b>	30,000.00
00102400 - Soldiers Relief	<b>510010 - Fringes-Workers Comp/DWR</b>	400.00
00102400 - Soldiers Relief	<b>510020 - Fringes-Medicare</b>	700.00
00102400 - Soldiers Relief	<b>510030 - Fringes-Insurance</b>	0.00
00102400 - Soldiers Relief	<b>510040 - Fringes-PERS</b>	4,500.00
00102400 - Soldiers Relief	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102400 - Soldiers Relief	<b>510110 - Travel</b>	18,000.00
00102400 - Soldiers Relief	<b>510121 - Training and Education</b>	4,500.00
00102400 - Soldiers Relief	<b>510130 - Staff Training &amp; Development</b>	2,000.00
00102400 - Soldiers Relief	<b>520000 - Contract Repairs</b>	2,000.00
00102400 - Soldiers Relief	<b>520800 - RM-Vehicles</b>	9,000.00
00102400 - Soldiers Relief	<b>525000 - Contract Maintenance</b>	500.00
00102400 - Soldiers Relief	<b>540000 - Contract Services</b>	55,000.00
00102400 - Soldiers Relief	<b>540305 - CS-COVID 19</b>	0.00
00102400 - Soldiers Relief	<b>542400 - CS-Rentals</b>	59,250.00
00102400 - Soldiers Relief	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102400 - Soldiers Relief	<b>553300 - Advertising &amp; Printing</b>	75,000.00
00102400 - Soldiers Relief	<b>556000 - Expenses</b>	0.00
00102400 - Soldiers Relief	<b>556600 - Relief Allowances</b>	125,000.00
00102400 - Soldiers Relief	<b>560010 - Supplies</b>	10,000.00
00102400 - Soldiers Relief	<b>565080 - Gasoline</b>	12,000.00
00102400 - Soldiers Relief	<b>570000 - Equipment</b>	20,000.00
00102400 - Soldiers Relief	<b>590000 - Other Expense</b>	750.00
00102400 - Soldiers Relief Total		428,600.00

00102500 - Veterans Services	<b>500040 - Salaries-Employees</b>	405,000.00
00102500 - Veterans Services	<b>510010 - Fringes-Workers Comp/DWR</b>	4,000.00
00102500 - Veterans Services	<b>510020 - Fringes-Medicare</b>	6,000.00
00102500 - Veterans Services	<b>510030 - Fringes-Insurance</b>	62,000.00
00102500 - Veterans Services	<b>510040 - Fringes-PERS</b>	55,000.00
00102500 - Veterans Services	<b>510045 - Fringes-Tuition Reimbursement</b>	3,500.00
00102500 - Veterans Services	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102500 - Veterans Services	<b>510121 - Training and Education</b>	2,600.00
00102500 - Veterans Services	<b>525000 - Contract Maintenance</b>	0.00
00102500 - Veterans Services	<b>540000 - Contract Services</b>	14,000.00
00102500 - Veterans Services	<b>541700 - CS-Medical</b>	3,500.00
00102500 - Veterans Services	<b>541850 - CS-Memorial Squad</b>	27,000.00
00102500 - Veterans Services	<b>550000 - Cell Phones &amp; Pagers</b>	5,000.00
00102500 - Veterans Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102500 - Veterans Services	<b>553300 - Advertising &amp; Printing</b>	1,800.00
00102500 - Veterans Services	<b>555500 - Burial</b>	0.00
00102500 - Veterans Services	<b>555600 - Burial Plots</b>	500.00
00102500 - Veterans Services	<b>556200 - Grave Markers</b>	9,000.00
00102500 - Veterans Services	<b>556400 - Memorial Day Expenses</b>	10,000.00
00102500 - Veterans Services	<b>560010 - Supplies</b>	500.00
00102500 - Veterans Services	<b>570000 - Equipment</b>	3,500.00
00102500 - Veterans Services	<b>570050 - Equip-Vehicles</b>	25,000.00
00102500 - Veterans Services	<b>590000 - Other Expense</b>	6,026.00
00102500 - Veterans Services Total		643,926.00

00102600 - Sanitation & Drainage	<b>555700 - Cleaning/Repair Assess</b>	1,000.00
00102600 - Sanitation & Drainage	<b>556300 - Location/Const Assess</b>	3,500.00
00102600 - Sanitation & Drainage	<b>570000 - Equipment</b>	0.00
00102600 - Sanitation & Drainage Total		4,500.00

00102650 - Dept of Human Services

**552100 - Grant-Dept of Human Services**

138,367.00

00102650 - Dept of Human Services Total

138,367.00

00102700 - Engineer-Mapping	<b>500040 - Salaries-Employees</b>	115,000.00
00102700 - Engineer-Mapping	<b>500130 - Salaries-Severance</b>	0.00
00102700 - Engineer-Mapping	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
00102700 - Engineer-Mapping	<b>510020 - Fringes-Medicare</b>	2,000.00
00102700 - Engineer-Mapping	<b>510030 - Fringes-Insurance</b>	28,000.00
00102700 - Engineer-Mapping	<b>510040 - Fringes-PERS</b>	14,000.00
00102700 - Engineer-Mapping	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102700 - Engineer-Mapping	<b>510110 - Travel</b>	5,000.00
00102700 - Engineer-Mapping	<b>525000 - Contract Maintenance</b>	0.00
00102700 - Engineer-Mapping	<b>540000 - Contract Services</b>	15,000.00
00102700 - Engineer-Mapping	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102700 - Engineer-Mapping	<b>553300 - Advertising &amp; Printing</b>	0.00
00102700 - Engineer-Mapping	<b>560010 - Supplies</b>	2,500.00
00102700 - Engineer-Mapping	<b>570000 - Equipment</b>	15,000.00
00102700 - Engineer-Mapping	<b>571550 - Equip-COVID-19</b>	0.00
00102700 - Engineer-Mapping	<b>590000 - Other Expense</b>	0.00
00102700 - Engineer-Mapping Total		197,300.00



00102800 - Insurance,Pensions/Taxes	<b>510030 - Fringes-Insurance</b>	8,000.00
00102800 - Insurance,Pensions/Taxes	<b>510140 - Official Bonds</b>	2,500.00
00102800 - Insurance,Pensions/Taxes	<b>552500 - Insurance-Liability</b>	450,000.00
00102800 - Insurance,Pensions/Taxes	<b>552600 - Levies &amp; Assessments</b>	12,500.00
00102800 - Insurance,Pensions/Taxes	<b>552700 - Insurance-Other County Propert</b>	1,000.00
00102800 - Insurance,Pensions/Taxes Total		474,000.00

00102900 - Miscellaneous	<b>544100 - Legal Counsel-Indigent</b>	300,000.00
00102900 - Miscellaneous	<b>555900 - Donations</b>	0.00
00102910 - Miscellaneous-Engineering Total		0.00

00102950 - Public Defenders	<b>500040 - Salaries-Employees</b>	765,000.00
00102950 - Public Defenders	<b>510010 - Fringes-Workers Comp/DWR</b>	11,092.50
00102950 - Public Defenders	<b>510020 - Fringes-Medicare</b>	11,092.50
00102950 - Public Defenders	<b>510030 - Fringes-Insurance</b>	140,000.00
00102950 - Public Defenders	<b>510040 - Fringes-PERS</b>	107,100.00
00102950 - Public Defenders	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102950 - Public Defenders	<b>510110 - Travel</b>	10,000.00
00102950 - Public Defenders	<b>520000 - Contract Repairs</b>	3,000.00
00102950 - Public Defenders	<b>540000 - Contract Services</b>	0.00
00102950 - Public Defenders	<b>542400 - CS-Rentals</b>	0.00
00102950 - Public Defenders	<b>544200 - Transcripts</b>	1,500.00
00102950 - Public Defenders	<b>544300 - Witness Fees</b>	3,500.00
00102950 - Public Defenders	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102950 - Public Defenders	<b>552400 - Indirect Costs</b>	0.00
00102950 - Public Defenders	<b>560010 - Supplies</b>	5,000.00
00102950 - Public Defenders	<b>570000 - Equipment</b>	0.00
00102950 - Public Defenders	<b>590000 - Other Expense</b>	10,000.00
00102950 - Public Defenders Total		1,067,285.00

00102960 - Economic Development	<b>500040 - Salaries-Employees</b>	0.00
00102960 - Economic Development	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00102960 - Economic Development	<b>510020 - Fringes-Medicare</b>	0.00
00102960 - Economic Development	<b>510030 - Fringes-Insurance</b>	0.00
00102960 - Economic Development	<b>510040 - Fringes-PERS</b>	0.00
00102960 - Economic Development	<b>510110 - Travel</b>	0.00
00102960 - Economic Development	<b>540000 - Contract Services</b>	0.00
00102960 - Economic Development	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102960 - Economic Development	<b>560010 - Supplies</b>	0.00
00102960 - Economic Development	<b>590000 - Other Expense</b>	30,000.00
00102960 - Economic Development Total		30,000.00

00102970 - Safety	<b>500040 - Salaries-Employees</b>	33,500.00
00102970 - Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	300.00
00102970 - Safety	<b>510020 - Fringes-Medicare</b>	525.00
00102970 - Safety	<b>510030 - Fringes-Insurance</b>	0.00
00102970 - Safety	<b>510040 - Fringes-PERS</b>	4,690.00
00102970 - Safety	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102970 - Safety	<b>510110 - Travel</b>	150.00
00102970 - Safety	<b>540000 - Contract Services</b>	3,500.00
00102970 - Safety	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102970 - Safety	<b>554800 - Ind Medical Eval</b>	0.00
00102970 - Safety	<b>560010 - Supplies</b>	200.00
00102970 - Safety	<b>570000 - Equipment</b>	1,500.00
00102980 - Flood Disaster Total		0.00

00103000 - Contingencies	<b>500130 - Salaries-Severance</b>	0.00
00103000 - Contingencies	<b>540305 - CS-COVID 19</b>	0.00
00103000 - Contingencies	<b>551310 - Unemployment-Covid-19</b>	0.00
00103000 - Contingencies	<b>557000 - Unanticipated Emergencies</b>	150,000.00
00103000 - Contingencies Total		150,000.00

00103010 - Advance	<b>708000 - Advance</b>	0.00
00103010 - Advance Total		0.00
00103020 - Transfer	<b>719000 - Transfer</b>	1,600,000.00
00103020 - Transfer Total		1,600,000.00
		<hr/> <b>27,193,473.37</b> <hr/>

00703600 - Sheriff Police Revolve-Gen Off	<b>500040 - Salaries-Employees</b>	264,150.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510020 - Fringes-Medicare</b>	3,855.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510030 - Fringes-Insurance</b>	64,000.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510040 - Fringes-PERS</b>	47,815.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510110 - Travel</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510130 - Staff Training &amp; Development</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>520000 - Contract Repairs</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>540000 - Contract Services</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>560010 - Supplies</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>570000 - Equipment</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>590080 - Refunds</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>719000 - Transfer</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		379,820.00



04507400 - County Home Donations	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04507400 - County Home Donations	<b>590000 - Other Expense</b>	0.00
04507400 - County Home Donations	<b>719000 - Transfer</b>	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition	<b>719000 - Transfer</b>	0.00
23326000 - Medicaid Sales Tax Transition Total		0.00

00203100 - MV & GT-General Office	<b>500010 - Salary-Official</b>	113,477.00
00203100 - MV & GT-General Office	<b>500040 - Salaries-Employees</b>	1,500,000.00
00203100 - MV & GT-General Office	<b>500130 - Salaries-Severance</b>	80,000.00
00203100 - MV & GT-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	15,000.00
00203100 - MV & GT-General Office	<b>510020 - Fringes-Medicare</b>	22,500.00
00203100 - MV & GT-General Office	<b>510030 - Fringes-Insurance</b>	325,000.00
00203100 - MV & GT-General Office	<b>510040 - Fringes-PERS</b>	225,000.00
00203100 - MV & GT-General Office	<b>510050 - Fringes-Unemployment Comp</b>	1,000.00
00203100 - MV & GT-General Office	<b>510110 - Travel</b>	15,000.00
00203100 - MV & GT-General Office	<b>520000 - Contract Repairs</b>	15,000.00
00203100 - MV & GT-General Office	<b>540000 - Contract Services</b>	75,000.00
00203100 - MV & GT-General Office	<b>540305 - CS-COVID 19</b>	0.00
00203100 - MV & GT-General Office	<b>550100 - Communications</b>	15,000.00
00203100 - MV & GT-General Office	<b>550200 - Disposal Service</b>	0.00
00203100 - MV & GT-General Office	<b>550900 - Utilities</b>	50,000.00
00203100 - MV & GT-General Office	<b>551310 - Unemployment-Covid-19</b>	0.00
00203100 - MV & GT-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203100 - MV & GT-General Office	<b>553300 - Advertising &amp; Printing</b>	5,000.00
00203100 - MV & GT-General Office	<b>555800 - Damages</b>	0.00
00203100 - MV & GT-General Office	<b>560010 - Supplies</b>	7,500.00
00203100 - MV & GT-General Office	<b>560260 - Sup-Other</b>	2,500.00
00203100 - MV & GT-General Office	<b>560360 - Sup-Employees Uniforms</b>	0.00
00203100 - MV & GT-General Office	<b>570000 - Equipment</b>	25,000.00
00203100 - MV & GT-General Office	<b>570041 - Equip-Safety</b>	0.00
00203100 - MV & GT-General Office	<b>576020 - Land Acquisition</b>	0.00
00203100 - MV & GT-General Office	<b>590000 - Other Expense</b>	25,000.00
00203100 - MV & GT-General Office	<b>708000 - Advance</b>	0.00
00203100 - MV & GT-General Office	<b>719000 - Transfer</b>	0.00
00203100 - MV & GT-General Office Total		2,516,977.00

00203110 - MV & GT-Roads	<b>530000 - Contract Projects</b>	3,200,000.00
00203110 - MV & GT-Roads	<b>540000 - Contract Services</b>	50,000.00
00203110 - MV & GT-Roads	<b>550600 - Utilites-Outside</b>	5,000.00
00203110 - MV & GT-Roads	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203110 - MV & GT-Roads	<b>560010 - Supplies</b>	5,000.00
00203110 - MV & GT-Roads	<b>560050 - Sup-Chemicals</b>	10,000.00
00203110 - MV & GT-Roads	<b>565000 - Materials</b>	10,000.00
00203110 - MV & GT-Roads	<b>565001 - Mat-Asphalt</b>	275,000.00
00203110 - MV & GT-Roads	<b>565021 - Mat-Concrete</b>	0.00
00203110 - MV & GT-Roads	<b>565030 - Mat-Drainage</b>	40,000.00
00203110 - MV & GT-Roads	<b>565031 - Mat-Guardrail</b>	0.00
00203110 - MV & GT-Roads	<b>565041 - Mat-Road Oil</b>	25,000.00
00203110 - MV & GT-Roads	<b>565042 - Mat-Salt</b>	230,000.00
00203110 - MV & GT-Roads	<b>565050 - Mat-Signs</b>	30,000.00
00203110 - MV & GT-Roads	<b>565051 - Mat-Stone</b>	200,000.00
00203110 - MV & GT-Roads	<b>576020 - Land Acquisition</b>	15,000.00
00203110 - MV & GT-Roads	<b>590000 - Other Expense</b>	10,000.00
00203110 - MV & GT-Roads	<b>610000 - Notes-Principal</b>	150,000.00
00203110 - MV & GT-Roads	<b>719000 - Transfer</b>	0.00
00203110 - MV & GT-Roads Total		4,255,000.00

00203120 - MV & GT-Bridges	<b>530000 - Contract Projects</b>	745,000.00
00203120 - MV & GT-Bridges	<b>540000 - Contract Services</b>	200,000.00
00203120 - MV & GT-Bridges	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203120 - MV & GT-Bridges	<b>560010 - Supplies</b>	20,000.00
00203120 - MV & GT-Bridges	<b>565060 - Mat-Bridge</b>	50,000.00
00203120 - MV & GT-Bridges	<b>576020 - Land Acquisition</b>	0.00
00203120 - MV & GT-Bridges Total		1,015,000.00

00203130 - MV & GT-Other	<b>542200 - CS-Outside Services</b>	50,000.00
00203130 - MV & GT-Other	<b>542400 - CS-Rentals</b>	5,000.00
00203130 - MV & GT-Other	<b>560020 - Sup-Automotive</b>	0.00
00203130 - MV & GT-Other	<b>560260 - Sup-Other</b>	0.00
00203130 - MV & GT-Other	<b>560280 - Sup-Parts</b>	200,000.00
00203130 - MV & GT-Other	<b>560380 - Sup-Vehicles</b>	450,000.00
00203130 - MV & GT-Other	<b>560400 - Equip-Small Tools &amp; Equip</b>	9,000.00
00203130 - MV & GT-Other	<b>570000 - Equipment</b>	400,000.00
00203130 - MV & GT-Other Total		1,114,000.00

00403300 - Ditch Maintenance	<b>573080 - Ditch Maint Projects</b>	0.00
00403300 - Ditch Maintenance	<b>708000 - Advance</b>	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	<b>500040 - Salaries-Employees</b>	660,000.00
00603500 - Child Support Enf Admin	<b>500130 - Salaries-Severance</b>	76,000.00
00603500 - Child Support Enf Admin	<b>510010 - Fringes-Workers Comp/DWR</b>	9,925.00
00603500 - Child Support Enf Admin	<b>510020 - Fringes-Medicare</b>	9,570.00
00603500 - Child Support Enf Admin	<b>510030 - Fringes-Insurance</b>	166,725.81
00603500 - Child Support Enf Admin	<b>510040 - Fringes-PERS</b>	92,400.00
00603500 - Child Support Enf Admin	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00603500 - Child Support Enf Admin	<b>510110 - Travel</b>	5,000.00
00603500 - Child Support Enf Admin	<b>520000 - Contract Repairs</b>	0.00
00603500 - Child Support Enf Admin	<b>540000 - Contract Services</b>	85,140.74
00603500 - Child Support Enf Admin	<b>542400 - CS-Rentals</b>	0.00
00603500 - Child Support Enf Admin	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00603500 - Child Support Enf Admin	<b>552900 - Purchase of Service</b>	0.00
00603500 - Child Support Enf Admin	<b>560010 - Supplies</b>	1,000.00
00603500 - Child Support Enf Admin	<b>570000 - Equipment</b>	3,000.00
00603500 - Child Support Enf Admin	<b>590000 - Other Expense</b>	312,078.45
00603500 - Child Support Enf Admin	<b>719000 - Transfer</b>	49,659.82
00603500 - Child Support Enf Admin Total		1,470,499.82



00903800 - Dog & Kennel-Comm Office	<b>500040 - Salaries-Employees</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510020 - Fringes-Medicare</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510040 - Fringes-PERS</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>520000 - Contract Repairs</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>540000 - Contract Services</b>	3,800.00
00903800 - Dog & Kennel-Comm Office	<b>541102 - CS-Humane Society</b>	252,000.00
00903800 - Dog & Kennel-Comm Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>555602 - Claims &amp; Witness Fees</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>560010 - Supplies</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>570000 - Equipment</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>590000 - Other Expense</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>708000 - Advance</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>719000 - Transfer</b>	0.00
00903800 - Dog & Kennel-Comm Office Total		255,800.00

00903810 - Dog & Kennel-Auditor's Off	<b>500040 - Salaries-Employees</b>	25,000.00
00903810 - Dog & Kennel-Auditor's Off	<b>510010 - Fringes-Workers Comp/DWR</b>	365.00
00903810 - Dog & Kennel-Auditor's Off	<b>510020 - Fringes-Medicare</b>	365.00
00903810 - Dog & Kennel-Auditor's Off	<b>510030 - Fringes-Insurance</b>	13,070.00
00903810 - Dog & Kennel-Auditor's Off	<b>510040 - Fringes-PERS</b>	3,500.00
00903810 - Dog & Kennel-Auditor's Off	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>540000 - Contract Services</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>551310 - Unemployment-Covid-19</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>553300 - Advertising &amp; Printing</b>	500.00
00903810 - Dog & Kennel-Auditor's Off	<b>560010 - Supplies</b>	3,000.00
00903810 - Dog & Kennel-Auditor's Off	<b>570000 - Equipment</b>	200.00
00903810 - Dog & Kennel-Auditor's Off	<b>590000 - Other Expense</b>	200.00
00903810 - Dog & Kennel-Auditor's Off Total		46,200.00

01304200 - ADAMHS-ODADAS State	<b>543810 - Fees for Service</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>551800 - Grant</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>554710 - Medicaid-Match</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>554720 - Cost Reimbursement</b>	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	<b>543810 - Fees for Service</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>551800 - Grant</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554705 - Medicaid-Federal</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554710 - Medicaid-Match</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554715 - Medicaid Match Transfer</b>	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	<b>543810 - Fees for Service</b>	0.00
01304220 - ADAMHS-ODMH State	<b>551800 - Grant</b>	1,200,000.00
01304220 - ADAMHS-ODMH State	<b>554710 - Medicaid-Match</b>	0.00
01304220 - ADAMHS-ODMH State Total		1,200,000.00

01304230 - ADAMHS-ODMH Federal	<b>500040 - Salaries-Employees</b>	17,210.00
01304230 - ADAMHS-ODMH Federal	<b>510010 - Fringes-Workers Comp/DWR</b>	180.00
01304230 - ADAMHS-ODMH Federal	<b>510020 - Fringes-Medicare</b>	250.00
01304230 - ADAMHS-ODMH Federal	<b>510030 - Fringes-Insurance</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>510040 - Fringes-PERS</b>	2,410.00
01304230 - ADAMHS-ODMH Federal	<b>543810 - Fees for Service</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>551800 - Grant</b>	2,000,000.00
01304230 - ADAMHS-ODMH Federal	<b>554705 - Medicaid-Federal</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>554710 - Medicaid-Match</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>554715 - Medicaid Match Transfer</b>	0.00
01304230 - ADAMHS-ODMH Federal Total		2,020,050.00

01304240 - ADAMHS-Levy	<b>500040 - Salaries-Employees</b>	374,000.00
01304240 - ADAMHS-Levy	<b>500130 - Salaries-Severance</b>	0.00
01304240 - ADAMHS-Levy	<b>510010 - Fringes-Workers Comp/DWR</b>	3,740.00
01304240 - ADAMHS-Levy	<b>510020 - Fringes-Medicare</b>	5,450.00
01304240 - ADAMHS-Levy	<b>510030 - Fringes-Insurance</b>	64,700.00
01304240 - ADAMHS-Levy	<b>510040 - Fringes-PERS</b>	52,400.00
01304240 - ADAMHS-Levy	<b>510050 - Fringes-Unemployment Comp</b>	0.00
01304240 - ADAMHS-Levy	<b>510110 - Travel</b>	5,000.00
01304240 - ADAMHS-Levy	<b>520000 - Contract Repairs</b>	1,000.00
01304240 - ADAMHS-Levy	<b>540000 - Contract Services</b>	55,000.00
01304240 - ADAMHS-Levy	<b>540305 - CS-COVID 19</b>	0.00
01304240 - ADAMHS-Levy	<b>543810 - Fees for Service</b>	0.00
01304240 - ADAMHS-Levy	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01304240 - ADAMHS-Levy	<b>551600 - Per Diem Expenses</b>	0.00
01304240 - ADAMHS-Levy	<b>551800 - Grant</b>	1,700,000.00
01304240 - ADAMHS-Levy	<b>553300 - Advertising &amp; Printing</b>	3,000.00
01304240 - ADAMHS-Levy	<b>554500 - Grants-Medicaid</b>	0.00
01304240 - ADAMHS-Levy	<b>554600 - Grants-SAPT</b>	0.00
01304240 - ADAMHS-Levy	<b>554700 - Grants-Title XX</b>	0.00
01304240 - ADAMHS-Levy	<b>554720 - Cost Reimbursement</b>	180,000.00
01304240 - ADAMHS-Levy	<b>555200 - Substance Abuse</b>	0.00
01304240 - ADAMHS-Levy	<b>560010 - Supplies</b>	2,000.00
01304240 - ADAMHS-Levy	<b>570000 - Equipment</b>	4,000.00
01304240 - ADAMHS-Levy	<b>590000 - Other Expense</b>	45,000.00
01304240 - ADAMHS-Levy	<b>708000 - Advance</b>	0.00
01304240 - ADAMHS-Levy	<b>719000 - Transfer</b>	59,992.00
01304240 - ADAMHS-Levy Total		2,555,282.00

01304250 - ADAMHS-Local	<b>500040 - Salaries-Employees</b>	81,900.00
01304250 - ADAMHS-Local	<b>500130 - Salaries-Severance</b>	0.00
01304250 - ADAMHS-Local	<b>510010 - Fringes-Workers Comp/DWR</b>	820.00
01304250 - ADAMHS-Local	<b>510020 - Fringes-Medicare</b>	850.00
01304250 - ADAMHS-Local	<b>510030 - Fringes-Insurance</b>	8,600.00
01304250 - ADAMHS-Local	<b>510040 - Fringes-PERS</b>	11,500.00
01304250 - ADAMHS-Local	<b>551800 - Grant</b>	0.00
01304250 - ADAMHS-Local	<b>590000 - Other Expense</b>	365,000.00
01304250 - ADAMHS-Local Total		468,670.00



01504400 - Job & Family-General Office	<b>500040 - Salaries-Employees</b>	2,220,000.00
01504400 - Job & Family-General Office	<b>500130 - Salaries-Severance</b>	73,590.00
01504400 - Job & Family-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	29,868.58
01504400 - Job & Family-General Office	<b>510020 - Fringes-Medicare</b>	32,190.00
01504400 - Job & Family-General Office	<b>510030 - Fringes-Insurance</b>	602,656.23
01504400 - Job & Family-General Office	<b>510040 - Fringes-PERS</b>	310,800.00
01504400 - Job & Family-General Office	<b>510050 - Fringes-Unemployment Comp</b>	2,000.00
01504400 - Job & Family-General Office	<b>510110 - Travel</b>	3,000.00
01504400 - Job & Family-General Office	<b>510140 - Official Bonds</b>	0.00
01504400 - Job & Family-General Office	<b>520000 - Contract Repairs</b>	0.00
01504400 - Job & Family-General Office	<b>540000 - Contract Services</b>	316,605.75
01504400 - Job & Family-General Office	<b>540900 - CS-Facilities</b>	50,898.18
01504400 - Job & Family-General Office	<b>541700 - CS-Medical</b>	0.00
01504400 - Job & Family-General Office	<b>551310 - Unemployment-Covid-19</b>	0.00
01504400 - Job & Family-General Office	<b>551315 - COVID-Assistance</b>	0.00
01504400 - Job & Family-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01504400 - Job & Family-General Office	<b>556100 - Food Stamps</b>	0.00
01504400 - Job & Family-General Office	<b>556500 - PA Cash Grants</b>	0.00
01504400 - Job & Family-General Office	<b>560010 - Supplies</b>	27,529.26
01504400 - Job & Family-General Office	<b>570000 - Equipment</b>	2,000.00
01504400 - Job & Family-General Office	<b>571550 - Equip-COVID-19</b>	0.00
01504400 - Job & Family-General Office	<b>590000 - Other Expense</b>	502,950.92
01504400 - Job & Family-General Office	<b>708000 - Advance</b>	0.00
01504400 - Job & Family-General Office	<b>719000 - Transfer</b>	171,000.00
01504400 - Job & Family-General Office Total		4,345,088.92

01504410 - Job & Family-CPSU/SS	<b>500040 - Salaries-Employees</b>	885,000.00
01504410 - Job & Family-CPSU/SS	<b>500130 - Salaries-Severance</b>	15,000.00
01504410 - Job & Family-CPSU/SS	<b>510010 - Fringes-Workers Comp/DWR</b>	13,040.48
01504410 - Job & Family-CPSU/SS	<b>510020 - Fringes-Medicare</b>	12,832.50
01504410 - Job & Family-CPSU/SS	<b>510030 - Fringes-Insurance</b>	217,048.64
01504410 - Job & Family-CPSU/SS	<b>510040 - Fringes-PERS</b>	123,900.00
01504410 - Job & Family-CPSU/SS	<b>510050 - Fringes-Unemployment Comp</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>510110 - Travel</b>	5,000.00
01504410 - Job & Family-CPSU/SS	<b>520000 - Contract Repairs</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>540900 - CS-Facilities</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>552900 - Purchase of Service</b>	110,000.00
01504410 - Job & Family-CPSU/SS	<b>560010 - Supplies</b>	500.00
01504410 - Job & Family-CPSU/SS	<b>570000 - Equipment</b>	600.00
01504410 - Job & Family-CPSU/SS	<b>590000 - Other Expense</b>	158,500.00
01504410 - Job & Family-CPSU/SS	<b>719000 - Transfer</b>	0.00
01504410 - Job & Family-CPSU/SS Total		1,541,421.62

01604500 - Developmental Disability	<b>510010 - Fringes-Workers Comp/DWR</b>	16,000.00
01604500 - Developmental Disability	<b>510031 - Fringes-Dental Insurance</b>	0.00
01604500 - Developmental Disability	<b>510032 - Fringes-Vision Insurance</b>	0.00
01604500 - Developmental Disability	<b>510040 - Fringes-PERS</b>	425,000.00
01604500 - Developmental Disability	<b>510050 - Fringes-Unemployment Comp</b>	10,000.00
01604500 - Developmental Disability	<b>510070 - STRS</b>	40,000.00
01604500 - Developmental Disability	<b>510090 - Life Insurance</b>	2,000.00
01604500 - Developmental Disability	<b>540000 - Contract Services</b>	1,080,000.00
01604500 - Developmental Disability	<b>541400 - CS-Insurance</b>	0.00
01604500 - Developmental Disability	<b>542290 - CS-Personnel</b>	240,000.00
01604500 - Developmental Disability	<b>543000 - CS-Technologies</b>	0.00
01604500 - Developmental Disability	<b>543205 - Administration</b>	200,000.00
01604500 - Developmental Disability	<b>550900 - Utilities</b>	120,000.00
01604500 - Developmental Disability	<b>551302 - Other Contingency</b>	0.00
01604500 - Developmental Disability	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01604500 - Developmental Disability	<b>551800 - Grant</b>	0.00
01604500 - Developmental Disability	<b>553300 - Advertising &amp; Printing</b>	30,000.00
01604500 - Developmental Disability	<b>554718 - Residential/Waiver Match</b>	0.00
01604500 - Developmental Disability	<b>554900 - Medicaid</b>	2,900,000.00
01604500 - Developmental Disability	<b>560010 - Supplies</b>	235,000.00
01604500 - Developmental Disability	<b>565000 - Materials</b>	0.00
01604500 - Developmental Disability	<b>565080 - Gasoline</b>	10,000.00
01604500 - Developmental Disability	<b>570000 - Equipment</b>	20,000.00
01604500 - Developmental Disability	<b>573050 - Building Construction</b>	0.00
01604500 - Developmental Disability	<b>590000 - Other Expense</b>	0.00
01604500 - Developmental Disability	<b>708000 - Advance</b>	0.00
01604500 - Developmental Disability	<b>719000 - Transfer</b>	0.00
01604500 - Developmental Disability Total		9,681,000.00

02305200 - Children Services	<b>500020 - Salary-Special Dept Head</b>	0.00
02305200 - Children Services	<b>500040 - Salaries-Employees</b>	56,291.20
02305200 - Children Services	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
02305200 - Children Services	<b>510020 - Fringes-Medicare</b>	816.22
02305200 - Children Services	<b>510030 - Fringes-Insurance</b>	24,000.00
02305200 - Children Services	<b>510040 - Fringes-PERS</b>	7,880.77
02305200 - Children Services	<b>510110 - Travel</b>	1,000.00
02305200 - Children Services	<b>520000 - Contract Repairs</b>	0.00
02305200 - Children Services	<b>540000 - Contract Services</b>	4,866,007.59
02305200 - Children Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
02305200 - Children Services	<b>553900 - Adoption Subsidy</b>	92,700.00
02305200 - Children Services	<b>554100 - Childrens Trust Fund Grant</b>	63,716.10
02305200 - Children Services	<b>560010 - Supplies</b>	0.00
02305200 - Children Services	<b>570000 - Equipment</b>	92,700.00
02305200 - Children Services	<b>590000 - Other Expense</b>	1,057,983.74
02305200 - Children Services	<b>708000 - Advance</b>	0.00
02305200 - Children Services	<b>719000 - Transfer</b>	0.00
02305200 - Children Services Total		6,263,095.62

02905800 - Probate Ct Computer	<b>525000 - Contract Maintenance</b>	5,000.00
02905800 - Probate Ct Computer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
02905800 - Probate Ct Computer	<b>560010 - Supplies</b>	3,000.00
02905800 - Probate Ct Computer	<b>570000 - Equipment</b>	25,000.00
02905800 - Probate Ct Computer	<b>708000 - Advance</b>	0.00
02905800 - Probate Ct Computer Total		33,000.00

03222200 - Hancock Co Law Library	<b>500040 - Salaries-Employees</b>	54,821.00
03222200 - Hancock Co Law Library	<b>500130 - Salaries-Severance</b>	0.00
03222200 - Hancock Co Law Library	<b>510010 - Fringes-Workers Comp/DWR</b>	695.00
03222200 - Hancock Co Law Library	<b>510020 - Fringes-Medicare</b>	795.00
03222200 - Hancock Co Law Library	<b>510030 - Fringes-Insurance</b>	7,208.00
03222200 - Hancock Co Law Library	<b>510040 - Fringes-PERS</b>	7,675.00
03222200 - Hancock Co Law Library	<b>510110 - Travel</b>	4,000.00
03222200 - Hancock Co Law Library	<b>551550 - COVID-19-SUPPLIES</b>	0.00
03222200 - Hancock Co Law Library	<b>560010 - Supplies</b>	400.00
03222200 - Hancock Co Law Library	<b>570000 - Equipment</b>	5,700.00
03222200 - Hancock Co Law Library	<b>573022 - Contract Services</b>	162,000.00
03222200 - Hancock Co Law Library	<b>590000 - Other Expense</b>	500.00
03222200 - Hancock Co Law Library Total		243,794.00

03706600 - Real Estate	<b>500040 - Salaries-Employees</b>	250,000.00
03706600 - Real Estate	<b>500130 - Salaries-Severance</b>	0.00
03706600 - Real Estate	<b>510010 - Fringes-Workers Comp/DWR</b>	5,000.00
03706600 - Real Estate	<b>510020 - Fringes-Medicare</b>	3,800.00
03706600 - Real Estate	<b>510030 - Fringes-Insurance</b>	70,000.00
03706600 - Real Estate	<b>510040 - Fringes-PERS</b>	35,000.00
03706600 - Real Estate	<b>510050 - Fringes-Unemployment Comp</b>	0.00
03706600 - Real Estate	<b>510110 - Travel</b>	10,000.00
03706600 - Real Estate	<b>540000 - Contract Services</b>	250,000.00
03706600 - Real Estate	<b>540305 - CS-COVID 19</b>	0.00
03706600 - Real Estate	<b>542600 - CS-Reval</b>	250,000.00
03706600 - Real Estate	<b>551310 - Unemployment-Covid-19</b>	0.00
03706600 - Real Estate	<b>551550 - COVID-19-SUPPLIES</b>	0.00
03706600 - Real Estate	<b>553300 - Advertising &amp; Printing</b>	5,000.00
03706600 - Real Estate	<b>560010 - Supplies</b>	5,500.00
03706600 - Real Estate	<b>570000 - Equipment</b>	50,000.00
03706600 - Real Estate	<b>571550 - Equip-COVID-19</b>	0.00
03706600 - Real Estate	<b>590000 - Other Expense</b>	77,700.00
03706600 - Real Estate	<b>708000 - Advance</b>	0.00
03706600 - Real Estate	<b>719000 - Transfer</b>	0.00
03706600 - Real Estate Total		1,012,000.00

04006900 - Blan Valley Sch Donations	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04006900 - Blan Valley Sch Donations	<b>555900 - Donations</b>	50,000.00
04006900 - Blan Valley Sch Donations Total		50,000.00



04607500 - Indigent Guardianship	<b>544000 - Legal Counsel</b>	10,000.00
04607500 - Indigent Guardianship	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04607500 - Indigent Guardianship	<b>570000 - Equipment</b>	0.00
04607500 - Indigent Guardianship	<b>590000 - Other Expense</b>	10,090.00
04607500 - Indigent Guardianship	<b>719000 - Transfer</b>	0.00
04607500 - Indigent Guardianship Total		20,090.00

05208100 - Drug Law Enf	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05208100 - Drug Law Enf	<b>590000 - Other Expense</b>	5,000.00
05208100 - Drug Law Enf Total		5,000.00

05408300 - Domestic Violence	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05408300 - Domestic Violence	<b>590000 - Other Expense</b>	16,000.00
05408300 - Domestic Violence	<b>719000 - Transfer</b>	0.00
05408300 - Domestic Violence Total		16,000.00

05508400 - Comm Dev/Dis Resd	<b>540000 - Contract Services</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>555300 - Supportive Living-BVC</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>560010 - Supplies</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>570000 - Equipment</b>	0.00
05508400 - Comm Dev/Dis Resd Total		0.00

05808700 - Special Projects	<b>500040 - Salaries-Employees</b>	0.00
05808700 - Special Projects	<b>500130 - Salaries-Severance</b>	0.00
05808700 - Special Projects	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
05808700 - Special Projects	<b>510020 - Fringes-Medicare</b>	0.00
05808700 - Special Projects	<b>510030 - Fringes-Insurance</b>	0.00
05808700 - Special Projects	<b>510040 - Fringes-PERS</b>	0.00
05808700 - Special Projects	<b>510110 - Travel</b>	0.00
05808700 - Special Projects	<b>540000 - Contract Services</b>	0.00
05808700 - Special Projects	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05808700 - Special Projects	<b>553200 - Advertising</b>	0.00
05808700 - Special Projects	<b>560010 - Supplies</b>	0.00
05808700 - Special Projects	<b>560390 - Supplies &amp; Materials</b>	0.00
05808700 - Special Projects	<b>570000 - Equipment</b>	0.00
05808700 - Special Projects	<b>590000 - Other Expense</b>	0.00
05808700 - Special Projects	<b>708000 - Advance</b>	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	<b>510110 - Travel</b>	0.00
06209100 - Community Dev Block Grant	<b>530200 - Rehabilitation-HBA</b>	0.00
06209100 - Community Dev Block Grant	<b>530300 - Rehabilitation-Loan</b>	0.00
06209100 - Community Dev Block Grant	<b>530400 - Rehabilitation-Private</b>	0.00
06209100 - Community Dev Block Grant	<b>530500 - Rehabilitation-Public</b>	0.00
06209100 - Community Dev Block Grant	<b>530600 - Rehabilitation-Rental</b>	0.00
06209100 - Community Dev Block Grant	<b>540000 - Contract Services</b>	788,801.00
06209100 - Community Dev Block Grant	<b>542400 - CS-Rentals</b>	0.00
06209100 - Community Dev Block Grant	<b>543205 - Administration</b>	62,928.00
06209100 - Community Dev Block Grant	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06209100 - Community Dev Block Grant	<b>552800 - Program Income</b>	0.00
06209100 - Community Dev Block Grant	<b>553000 - Hancock Met Housing Authority</b>	0.00
06209100 - Community Dev Block Grant	<b>560010 - Supplies</b>	0.00
06209100 - Community Dev Block Grant	<b>576000 - Acquisition</b>	0.00
06209100 - Community Dev Block Grant	<b>590000 - Other Expense</b>	0.00
06209100 - Community Dev Block Grant	<b>590080 - Refunds</b>	0.00
06209100 - Community Dev Block Grant	<b>708000 - Advance</b>	0.00
06209100 - Community Dev Block Grant	<b>719000 - Transfer</b>	0.00
06209100 - Community Dev Block Grant Total		851,729.00

07710600 - Han Co Sheriff's Commissary	<b>540000 - Contract Services</b>	1,000.00
07710600 - Han Co Sheriff's Commissary	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07710600 - Han Co Sheriff's Commissary	<b>560010 - Supplies</b>	130,000.00
07710600 - Han Co Sheriff's Commissary	<b>570000 - Equipment</b>	4,000.00

07910800 - Enforcement & Education	<b>510120 - Training</b>	1,000.00
07910800 - Enforcement & Education	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07910800 - Enforcement & Education	<b>570000 - Equipment</b>	2,000.00
07910800 - Enforcement & Education	<b>590000 - Other Expense</b>	2,000.00
07910800 - Enforcement & Education Total		5,000.00



08311200 - Juvenile Ct Computer	<b>525000 - Contract Maintenance</b>	4,000.00
08311200 - Juvenile Ct Computer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08311200 - Juvenile Ct Computer	<b>560010 - Supplies</b>	2,300.00
08311200 - Juvenile Ct Computer	<b>570000 - Equipment</b>	4,000.00
08311200 - Juvenile Ct Computer Total		10,300.00

08411300 - Han Co Victim Assist Voca Grt	<b>500040 - Salaries-Employees</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510020 - Fringes-Medicare</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510030 - Fringes-Insurance</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510040 - Fringes-PERS</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510110 - Travel</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>542000 - CS-Other Expense</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>550100 - Communications</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>553300 - Advertising &amp; Printing</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>560010 - Supplies</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>560310 - Sup-Printing</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>570000 - Equipment</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>570020 - Equip-Furnishings</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>590000 - Other Expense</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>708000 - Advance</b>	0.00
08411300 - Han Co Victim Assist Voca Grt Total		0.00

08811700 - Water Projects Maint	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08811700 - Water Projects Maint	<b>573120 - Water Projects</b>	0.00
08811700 - Water Projects Maint	<b>708000 - Advance</b>	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	<b>500040 - Salaries-Employees</b>	162,000.00
08911800 - Comm Corr Comp Plan	<b>500130 - Salaries-Severance</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510020 - Fringes-Medicare</b>	2,400.00
08911800 - Comm Corr Comp Plan	<b>510030 - Fringes-Insurance</b>	34,800.00
08911800 - Comm Corr Comp Plan	<b>510040 - Fringes-PERS</b>	23,500.00
08911800 - Comm Corr Comp Plan	<b>510050 - Fringes-Unemployment Comp</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510110 - Travel</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510130 - Staff Training &amp; Development</b>	0.00
08911800 - Comm Corr Comp Plan	<b>520000 - Contract Repairs</b>	0.00
08911800 - Comm Corr Comp Plan	<b>525000 - Contract Maintenance</b>	0.00
08911800 - Comm Corr Comp Plan	<b>540000 - Contract Services</b>	0.00
08911800 - Comm Corr Comp Plan	<b>542400 - CS-Rentals</b>	0.00
08911800 - Comm Corr Comp Plan	<b>543806 - Fees-Offenders Expense</b>	0.00
08911800 - Comm Corr Comp Plan	<b>550100 - Communications</b>	0.00
08911800 - Comm Corr Comp Plan	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08911800 - Comm Corr Comp Plan	<b>553300 - Advertising &amp; Printing</b>	0.00
08911800 - Comm Corr Comp Plan	<b>554400 - Drug Testings</b>	9,591.00
08911800 - Comm Corr Comp Plan	<b>560010 - Supplies</b>	0.00
08911800 - Comm Corr Comp Plan	<b>560120 - Sup-Educational</b>	600.00
08911800 - Comm Corr Comp Plan	<b>570000 - Equipment</b>	0.00
08911800 - Comm Corr Comp Plan	<b>590000 - Other Expense</b>	500.00
08911800 - Comm Corr Comp Plan	<b>708000 - Advance</b>	0.00
08911800 - Comm Corr Comp Plan Total		233,391.00

09011900 - Family Resources Services	<b>540000 - Contract Services</b>	30,000.00
09011900 - Family Resources Services	<b>542500 - CS-Respite</b>	0.00
09011900 - Family Resources Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09011900 - Family Resources Services	<b>708000 - Advance</b>	0.00
09011900 - Family Resources Services Total		30,000.00

09312200 - Sub Abuse Prev Don't	<b>540000 - Contract Services</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>551800 - Grant</b>	500.00
09312200 - Sub Abuse Prev Don't	<b>590000 - Other Expense</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>719000 - Transfer</b>	0.00
09312200 - Sub Abuse Prev Don't Total		500.00

09512400 - Local Law Enf Block Grant	<b>500040 - Salaries-Employees</b>	29,568.00
09512400 - Local Law Enf Block Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
09512400 - Local Law Enf Block Grant	<b>510020 - Fringes-Medicare</b>	430.00
09512400 - Local Law Enf Block Grant	<b>510030 - Fringes-Insurance</b>	0.00
09512400 - Local Law Enf Block Grant	<b>510040 - Fringes-PERS</b>	5,780.00
09512400 - Local Law Enf Block Grant	<b>510130 - Staff Training &amp; Development</b>	1,500.00
09512400 - Local Law Enf Block Grant	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09512400 - Local Law Enf Block Grant	<b>565080 - Gasoline</b>	1,478.00
09512400 - Local Law Enf Block Grant	<b>570000 - Equipment</b>	0.00
09512400 - Local Law Enf Block Grant	<b>590000 - Other Expense</b>	0.00
09512400 - Local Law Enf Block Grant	<b>708000 - Advance</b>	0.00
09512400 - Local Law Enf Block Grant	<b>719000 - Transfer</b>	0.00
09512400 - Local Law Enf Block Grant Total		38,756.00

09812700 - Han Loc Advsy Bd Child Trst	<b>540000 - Contract Services</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst	<b>708000 - Advance</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00



10213100 - Certificate of Title Admin	<b>500040 - Salaries-Employees</b>	185,000.00
10213100 - Certificate of Title Admin	<b>500130 - Salaries-Severance</b>	0.00
10213100 - Certificate of Title Admin	<b>510010 - Fringes-Workers Comp/DWR</b>	2,800.00
10213100 - Certificate of Title Admin	<b>510020 - Fringes-Medicare</b>	2,700.00
10213100 - Certificate of Title Admin	<b>510030 - Fringes-Insurance</b>	40,000.00
10213100 - Certificate of Title Admin	<b>510040 - Fringes-PERS</b>	27,000.00
10213100 - Certificate of Title Admin	<b>510050 - Fringes-Unemployment Comp</b>	0.00
10213100 - Certificate of Title Admin	<b>510110 - Travel</b>	2,000.00
10213100 - Certificate of Title Admin	<b>520000 - Contract Repairs</b>	2,500.00
10213100 - Certificate of Title Admin	<b>540000 - Contract Services</b>	2,500.00
10213100 - Certificate of Title Admin	<b>542400 - CS-Rentals</b>	65,000.00
10213100 - Certificate of Title Admin	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10213100 - Certificate of Title Admin	<b>553300 - Advertising &amp; Printing</b>	0.00
10213100 - Certificate of Title Admin	<b>560010 - Supplies</b>	12,500.00
10213100 - Certificate of Title Admin	<b>570000 - Equipment</b>	4,500.00
10213100 - Certificate of Title Admin	<b>590000 - Other Expense</b>	25,000.00
10213100 - Certificate of Title Admin	<b>719000 - Transfer</b>	500,000.00
10213100 - Certificate of Title Admin Total		871,500.00

10313200 - Van Buren Waterline	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10313200 - Van Buren Waterline	<b>552605 - Assessments-Van Buren Bond</b>	27,950.00
10313200 - Van Buren Waterline	<b>590000 - Other Expense</b>	0.00
10313200 - Van Buren Waterline	<b>708000 - Advance</b>	0.00
10313200 - Van Buren Waterline Total		27,950.00

10513400 - Workforce Development	<b>500040 - Salaries-Employees</b>	0.00
10513400 - Workforce Development	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
10513400 - Workforce Development	<b>510020 - Fringes-Medicare</b>	0.00
10513400 - Workforce Development	<b>510030 - Fringes-Insurance</b>	0.00
10513400 - Workforce Development	<b>510040 - Fringes-PERS</b>	0.00
10513400 - Workforce Development	<b>540000 - Contract Services</b>	182,000.00
10513400 - Workforce Development	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10513400 - Workforce Development	<b>560010 - Supplies</b>	0.00
10513400 - Workforce Development	<b>570000 - Equipment</b>	14,000.00
10513400 - Workforce Development	<b>571550 - Equip-COVID-19</b>	0.00
10513400 - Workforce Development	<b>590000 - Other Expense</b>	254,146.79
10513400 - Workforce Development Total		450,146.79

10813700 - Recorders Indexing	<b>520000 - Contract Repairs</b>	0.00
10813700 - Recorders Indexing	<b>540000 - Contract Services</b>	1,500.00
10813700 - Recorders Indexing	<b>540500 - CS-Documents</b>	4,005.92
10813700 - Recorders Indexing	<b>541200 - CS-Indexing</b>	48,000.00
10813700 - Recorders Indexing	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10813700 - Recorders Indexing	<b>560010 - Supplies</b>	3,000.00
10813700 - Recorders Indexing	<b>570000 - Equipment</b>	4,372.00
10813700 - Recorders Indexing Total		60,877.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	<b>590000 - Other Expense</b>	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11414300 - Han Metrich Law Enf Trst	<b>570000 - Equipment</b>	5,000.00
11414300 - Han Metrich Law Enf Trst	<b>590000 - Other Expense</b>	20,000.00
11414300 - Han Metrich Law Enf Trst Total		25,000.00

11614500 - Hancock County E-911	<b>500040 - Salaries-Employees</b>	0.00
11614500 - Hancock County E-911	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
11614500 - Hancock County E-911	<b>510020 - Fringes-Medicare</b>	0.00
11614500 - Hancock County E-911	<b>510030 - Fringes-Insurance</b>	0.00
11614500 - Hancock County E-911	<b>510040 - Fringes-PERS</b>	0.00
11614500 - Hancock County E-911	<b>510110 - Travel</b>	0.00
11614500 - Hancock County E-911	<b>510120 - Training</b>	0.00
11614500 - Hancock County E-911	<b>525000 - Contract Maintenance</b>	100,000.00
11614500 - Hancock County E-911	<b>530000 - Contract Projects</b>	0.00
11614500 - Hancock County E-911	<b>542800 - CS-Software</b>	13,000.00
11614500 - Hancock County E-911	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11614500 - Hancock County E-911	<b>560010 - Supplies</b>	0.00
11614500 - Hancock County E-911	<b>570000 - Equipment</b>	270,000.00
11614500 - Hancock County E-911	<b>590000 - Other Expense</b>	50,936.68
11614500 - Hancock County E-911	<b>708000 - Advance</b>	0.00
11614500 - Hancock County E-911 Total		433,936.68

11914800 - Han Metrich Drug Law Enf	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11914800 - Han Metrich Drug Law Enf	<b>570000 - Equipment</b>	5,000.00
11914800 - Han Metrich Drug Law Enf	<b>590000 - Other Expense</b>	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00



12115000 - Felony Del Care & Custody	<b>500040 - Salaries-Employees</b>	0.00
12115000 - Felony Del Care & Custody	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
12115000 - Felony Del Care & Custody	<b>510020 - Fringes-Medicare</b>	0.00
12115000 - Felony Del Care & Custody	<b>510030 - Fringes-Insurance</b>	0.00
12115000 - Felony Del Care & Custody	<b>510040 - Fringes-PERS</b>	0.00
12115000 - Felony Del Care & Custody	<b>510110 - Travel</b>	402.24
12115000 - Felony Del Care & Custody	<b>540000 - Contract Services</b>	182,158.50
12115000 - Felony Del Care & Custody	<b>542500 - CS-Respite</b>	23,725.00
12115000 - Felony Del Care & Custody	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12115000 - Felony Del Care & Custody	<b>553300 - Advertising &amp; Printing</b>	500.00
12115000 - Felony Del Care & Custody	<b>560010 - Supplies</b>	1,500.00
12115000 - Felony Del Care & Custody	<b>570000 - Equipment</b>	0.00
12115000 - Felony Del Care & Custody	<b>590000 - Other Expense</b>	4,255.00
12115000 - Felony Del Care & Custody Total		212,540.74

12515400 - Han Co Emerg Mngt Agency	<b>500040 - Salaries-Employees</b>	87,000.00
12515400 - Han Co Emerg Mngt Agency	<b>500130 - Salaries-Severance</b>	0.00
12515400 - Han Co Emerg Mngt Agency	<b>510010 - Fringes-Workers Comp/DWR</b>	1,300.00
12515400 - Han Co Emerg Mngt Agency	<b>510020 - Fringes-Medicare</b>	1,300.00
12515400 - Han Co Emerg Mngt Agency	<b>510030 - Fringes-Insurance</b>	25,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510040 - Fringes-PERS</b>	12,500.00
12515400 - Han Co Emerg Mngt Agency	<b>510110 - Travel</b>	1,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510120 - Training</b>	2,000.00
12515400 - Han Co Emerg Mngt Agency	<b>540000 - Contract Services</b>	12,000.00
12515400 - Han Co Emerg Mngt Agency	<b>542900 - CS-Support</b>	8,500.00
12515400 - Han Co Emerg Mngt Agency	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12515400 - Han Co Emerg Mngt Agency	<b>560010 - Supplies</b>	12,000.00
12515400 - Han Co Emerg Mngt Agency	<b>560020 - Sup-Automotive</b>	6,000.00
12515400 - Han Co Emerg Mngt Agency	<b>560350 - Sup-Support Services</b>	1,500.00
12515400 - Han Co Emerg Mngt Agency	<b>570000 - Equipment</b>	16,000.00
12515400 - Han Co Emerg Mngt Agency	<b>590000 - Other Expense</b>	21,652.95
12515400 - Han Co Emerg Mngt Agency	<b>708000 - Advance</b>	0.00
12515400 - Han Co Emerg Mngt Agency Total		207,752.95

12815700 - Probation Service-Prob Dept	<b>500040 - Salaries-Employees</b>	21,200.00
12815700 - Probation Service-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	420.00
12815700 - Probation Service-Prob Dept	<b>510020 - Fringes-Medicare</b>	365.00
12815700 - Probation Service-Prob Dept	<b>510030 - Fringes-Insurance</b>	2,500.00
12815700 - Probation Service-Prob Dept	<b>510040 - Fringes-PERS</b>	3,060.00
12815700 - Probation Service-Prob Dept	<b>510110 - Travel</b>	1,000.00
12815700 - Probation Service-Prob Dept	<b>510130 - Staff Training &amp; Development</b>	0.00
12815700 - Probation Service-Prob Dept	<b>560010 - Supplies</b>	850.00
12815700 - Probation Service-Prob Dept	<b>570000 - Equipment</b>	10,000.00
12815700 - Probation Service-Prob Dept	<b>590000 - Other Expense</b>	5,000.00
12815700 - Probation Service-Prob Dept Total		44,395.00

13616500 - Severance-Legis/Exec	<b>500130 - Salaries-Severance</b>	0.00
13616500 - Severance-Legis/Exec	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616500 - Severance-Legis/Exec	<b>510020 - Fringes-Medicare</b>	0.00
13616500 - Severance-Legis/Exec	<b>510030 - Fringes-Insurance</b>	0.00
13616500 - Severance-Legis/Exec	<b>510040 - Fringes-PERS</b>	0.00
13616500 - Severance-Legis/Exec	<b>708000 - Advance</b>	0.00
13616500 - Severance-Legis/Exec	<b>719000 - Transfer</b>	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	<b>500120 - Salaries-Secret Service Agent</b>	0.00
13616510 - Severance-Judicial	<b>500130 - Salaries-Severance</b>	0.00
13616510 - Severance-Judicial	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616510 - Severance-Judicial	<b>510020 - Fringes-Medicare</b>	0.00
13616510 - Severance-Judicial	<b>510030 - Fringes-Insurance</b>	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	<b>500120 - Salaries-Secret Service Agent</b>	0.00
13616520 - Severance-Public Safety	<b>500130 - Salaries-Severance</b>	0.00
13616520 - Severance-Public Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616520 - Severance-Public Safety	<b>510020 - Fringes-Medicare</b>	0.00
13616520 - Severance-Public Safety	<b>510030 - Fringes-Insurance</b>	0.00
13616520 - Severance-Public Safety	<b>510040 - Fringes-PERS</b>	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	<b>500130 - Salaries-Severance</b>	0.00
13616550 - Severance-Human Services	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616550 - Severance-Human Services	<b>510020 - Fringes-Medicare</b>	0.00
13616550 - Severance-Human Services	<b>510030 - Fringes-Insurance</b>	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	<b>500040 - Salaries-Employees</b>	58,000.00
13716600 - Jail Diversion	<b>500130 - Salaries-Severance</b>	0.00
13716600 - Jail Diversion	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13716600 - Jail Diversion	<b>510020 - Fringes-Medicare</b>	850.00
13716600 - Jail Diversion	<b>510030 - Fringes-Insurance</b>	0.00
13716600 - Jail Diversion	<b>510040 - Fringes-PERS</b>	8,100.00
13716600 - Jail Diversion	<b>510050 - Fringes-Unemployment Comp</b>	0.00
13716600 - Jail Diversion	<b>510110 - Travel</b>	0.00
13716600 - Jail Diversion	<b>510120 - Training</b>	0.00
13716600 - Jail Diversion	<b>510130 - Staff Training &amp; Development</b>	0.00
13716600 - Jail Diversion	<b>520000 - Contract Repairs</b>	0.00
13716600 - Jail Diversion	<b>525000 - Contract Maintenance</b>	0.00
13716600 - Jail Diversion	<b>540000 - Contract Services</b>	0.00
13716600 - Jail Diversion	<b>543806 - Fees-Offenders Expense</b>	0.00
13716600 - Jail Diversion	<b>550100 - Communications</b>	0.00
13716600 - Jail Diversion	<b>553200 - Advertising</b>	0.00
13716600 - Jail Diversion	<b>553300 - Advertising &amp; Printing</b>	0.00
13716600 - Jail Diversion	<b>554400 - Drug Testings</b>	10,000.00
13716600 - Jail Diversion	<b>560010 - Supplies</b>	6,000.00
13716600 - Jail Diversion	<b>570000 - Equipment</b>	0.00
13716600 - Jail Diversion	<b>590000 - Other Expense</b>	1,440.00
13716600 - Jail Diversion	<b>708000 - Advance</b>	0.00
13716600 - Jail Diversion Total		84,390.00



14117000 - Substance Abuse	<b>500040 - Salaries-Employees</b>	0.00
14117000 - Substance Abuse	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
14117000 - Substance Abuse	<b>510020 - Fringes-Medicare</b>	0.00
14117000 - Substance Abuse	<b>510030 - Fringes-Insurance</b>	0.00
14117000 - Substance Abuse	<b>510040 - Fringes-PERS</b>	0.00
14117000 - Substance Abuse	<b>510110 - Travel</b>	0.00
14117000 - Substance Abuse	<b>520000 - Contract Repairs</b>	0.00
14117000 - Substance Abuse	<b>540000 - Contract Services</b>	0.00
14117000 - Substance Abuse	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14117000 - Substance Abuse	<b>551800 - Grant</b>	53,000.00
14117000 - Substance Abuse	<b>553300 - Advertising &amp; Printing</b>	0.00
14117000 - Substance Abuse	<b>560010 - Supplies</b>	0.00
14117000 - Substance Abuse	<b>570000 - Equipment</b>	0.00
14117000 - Substance Abuse	<b>590000 - Other Expense</b>	0.00
14117000 - Substance Abuse	<b>708000 - Advance</b>	0.00
14117000 - Substance Abuse	<b>719000 - Transfer</b>	0.00
14117000 - Substance Abuse Total		53,000.00

14217100 - Han Co Agency on Aging Levy	<b>540000 - Contract Services</b>	2,282,000.00
14217100 - Han Co Agency on Aging Levy	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14217100 - Han Co Agency on Aging Levy Total		2,282,000.00

14417300 - Enterprise Zone	<b>543205 - Administration</b>	0.00
14417300 - Enterprise Zone	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	<b>540000 - Contract Services</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>551550 - COVID-19-SUPPLIES</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>553300 - Advertising &amp; Printing</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>570000 - Equipment</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>590000 - Other Expense</b>	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	<b>540000 - Contract Services</b>	38,500.00
15318200 - Comm Pleas Ct Computer	<b>570000 - Equipment</b>	16,300.00
15318200 - Comm Pleas Ct Computer	<b>590000 - Other Expense</b>	0.00
15318200 - Comm Pleas Ct Computer Total		54,800.00

15718600 - Juvenile Diversion Grant	<b>500040 - Salaries-Employees</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510020 - Fringes-Medicare</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510030 - Fringes-Insurance</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510040 - Fringes-PERS</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510110 - Travel</b>	0.00
15718600 - Juvenile Diversion Grant	<b>520000 - Contract Repairs</b>	0.00
15718600 - Juvenile Diversion Grant	<b>540000 - Contract Services</b>	0.00
15718600 - Juvenile Diversion Grant	<b>553300 - Advertising &amp; Printing</b>	0.00
15718600 - Juvenile Diversion Grant	<b>560010 - Supplies</b>	0.00
15718600 - Juvenile Diversion Grant	<b>570000 - Equipment</b>	0.00
15718600 - Juvenile Diversion Grant	<b>590000 - Other Expense</b>	0.00
15718600 - Juvenile Diversion Grant	<b>708000 - Advance</b>	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	<b>500040 - Salaries-Employees</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510020 - Fringes-Medicare</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510030 - Fringes-Insurance</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510040 - Fringes-PERS</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>540000 - Contract Services</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>560010 - Supplies</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>570000 - Equipment</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>590000 - Other Expense</b>	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00

16319200 - Com Pleas Ct Gen Spec Proj	<b>500040 - Salaries-Employees</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510020 - Fringes-Medicare</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510030 - Fringes-Insurance</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510040 - Fringes-PERS</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510110 - Travel</b>	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>520000 - Contract Repairs</b>	1,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>540000 - Contract Services</b>	105,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>560010 - Supplies</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>570000 - Equipment</b>	100,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>571550 - Equip-COVID-19</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>573021 - Contract Projects</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>590000 - Other Expense</b>	5,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		219,500.00



16319210 - Com Pleas Ct G Spe-Dispute Res	<b>500040 - Salaries-Employees</b>	47,150.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510020 - Fringes-Medicare</b>	800.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510030 - Fringes-Insurance</b>	11,600.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510040 - Fringes-PERS</b>	6,700.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>540000 - Contract Services</b>	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>590000 - Other Expense</b>	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		67,050.00

16619500 - Hancock Co Metrigh Federal	<b>590000 - Other Expense</b>	2,000.00
16619500 - Hancock Co Metrigh Federal Total		2,000.00

17520400 - Probate Dispute Resolution	<b>542300 - CS-Professional Services</b>	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	<b>500040 - Salaries-Employees</b>	33,665.00
17620500 - Shf Conceal Hdgun License Iss	<b>510010 - Fringes-Workers Comp/DWR</b>	100.00
17620500 - Shf Conceal Hdgun License Iss	<b>510020 - Fringes-Medicare</b>	500.00
17620500 - Shf Conceal Hdgun License Iss	<b>510030 - Fringes-Insurance</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>510040 - Fringes-PERS</b>	6,095.00
17620500 - Shf Conceal Hdgun License Iss	<b>540000 - Contract Services</b>	3,400.00
17620500 - Shf Conceal Hdgun License Iss	<b>540100 - CS-BCI Web Check</b>	40,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>560010 - Supplies</b>	2,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>570000 - Equipment</b>	4,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>708000 - Advance</b>	0.00
17620500 - Shf Conceal Hdgun License Iss Total		89,760.00

17720600 - Hava Grant	<b>500100 - Salaries-Part Time</b>	0.00
17720600 - Hava Grant	<b>510020 - Fringes-Medicare</b>	0.00
17720600 - Hava Grant	<b>510040 - Fringes-PERS</b>	0.00
17720600 - Hava Grant	<b>540000 - Contract Services</b>	0.00
17720600 - Hava Grant	<b>570000 - Equipment</b>	0.00
17720600 - Hava Grant	<b>590080 - Refunds</b>	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant

**543110 - CS-Training**

0.00

17720610 - Hava Grant Total

0.00

18721600 - Law Enforcement Assistance	<b>510120 - Training</b>	2,900.00
18721600 - Law Enforcement Assistance	<b>551550 - COVID-19-SUPPLIES</b>	0.00
18721600 - Law Enforcement Assistance Total		2,900.00

19922700 - Treasurer Del Tax Asmnt Col	<b>500040 - Salaries-Employees</b>	47,771.18
19922700 - Treasurer Del Tax Asmnt Col	<b>510010 - Fringes-Workers Comp/DWR</b>	881.59
19922700 - Treasurer Del Tax Asmnt Col	<b>510020 - Fringes-Medicare</b>	881.59
19922700 - Treasurer Del Tax Asmnt Col	<b>510030 - Fringes-Insurance</b>	15,933.96
19922700 - Treasurer Del Tax Asmnt Col	<b>510040 - Fringes-PERS</b>	8,511.86
19922700 - Treasurer Del Tax Asmnt Col	<b>510110 - Travel</b>	5,810.92
19922700 - Treasurer Del Tax Asmnt Col	<b>551310 - Unemployment-Covid-19</b>	0.00
19922700 - Treasurer Del Tax Asmnt Col	<b>570000 - Equipment</b>	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	<b>590000 - Other Expense</b>	47,940.23
19922700 - Treasurer Del Tax Asmnt Col Total		132,065.31



20022800 - Prosecutor Del Tax Asmnt Col	<b>500040 - Salaries-Employees</b>	66,775.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510010 - Fringes-Workers Comp/DWR</b>	500.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510020 - Fringes-Medicare</b>	975.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510030 - Fringes-Insurance</b>	3,300.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510040 - Fringes-PERS</b>	9,500.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>551310 - Unemployment-Covid-19</b>	0.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>560010 - Supplies</b>	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		81,050.00

20122900 - Probation Improvement	<b>500040 - Salaries-Employees</b>	133,000.00
20122900 - Probation Improvement	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
20122900 - Probation Improvement	<b>510020 - Fringes-Medicare</b>	2,000.00
20122900 - Probation Improvement	<b>510030 - Fringes-Insurance</b>	17,000.00
20122900 - Probation Improvement	<b>510040 - Fringes-PERS</b>	19,000.00
20122900 - Probation Improvement	<b>510130 - Staff Training &amp; Development</b>	0.00
20122900 - Probation Improvement	<b>520000 - Contract Repairs</b>	0.00
20122900 - Probation Improvement	<b>540000 - Contract Services</b>	5,000.00
20122900 - Probation Improvement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
20122900 - Probation Improvement	<b>554400 - Drug Testings</b>	0.00
20122900 - Probation Improvement	<b>560010 - Supplies</b>	0.00
20122900 - Probation Improvement	<b>560120 - Sup-Educational</b>	0.00
20122900 - Probation Improvement	<b>570000 - Equipment</b>	0.00
20122900 - Probation Improvement	<b>590000 - Other Expense</b>	0.00
20122900 - Probation Improvement Total		176,000.00

20223000 - Water Pollution Control	<b>540000 - Contract Services</b>	0.00
20223000 - Water Pollution Control	<b>708000 - Advance</b>	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	<b>540000 - Contract Services</b>	0.00
20323100 - Election Redistricting Total		0.00

20923600 - Indigent Drivers Interlock	<b>590000 - Other Expense</b>	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	<b>500040 - Salaries-Employees</b>	0.00
21123800 - Juvenile Court Special Project	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21123800 - Juvenile Court Special Project	<b>510020 - Fringes-Medicare</b>	0.00
21123800 - Juvenile Court Special Project	<b>510030 - Fringes-Insurance</b>	0.00
21123800 - Juvenile Court Special Project	<b>510040 - Fringes-PERS</b>	0.00
21123800 - Juvenile Court Special Project	<b>555100 - Placement Costs</b>	0.00
21123800 - Juvenile Court Special Project	<b>560010 - Supplies</b>	0.00
21123800 - Juvenile Court Special Project	<b>570000 - Equipment</b>	0.00
21123800 - Juvenile Court Special Project	<b>590000 - Other Expense</b>	108,000.00
21123800 - Juvenile Court Special Project Total		108,000.00

21223900 - Juv Ct Prob Supervision Fees	<b>590000 - Other Expense</b>	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	<b>540000 - Contract Services</b>	0.00
21324000 - Courts Technology Grant	<b>570000 - Equipment</b>	0.00
21324000 - Courts Technology Grant	<b>590000 - Other Expense</b>	0.00
21324000 - Courts Technology Grant Total		0.00



21724400 - CPC-Specialized Docket	<b>500040 - Salaries-Employees</b>	16,000.00
21724400 - CPC-Specialized Docket	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21724400 - CPC-Specialized Docket	<b>510020 - Fringes-Medicare</b>	232.00
21724400 - CPC-Specialized Docket	<b>510030 - Fringes-Insurance</b>	9,200.00
21724400 - CPC-Specialized Docket	<b>510040 - Fringes-PERS</b>	2,240.00
21724400 - CPC-Specialized Docket	<b>510130 - Staff Training &amp; Development</b>	0.00
21724400 - CPC-Specialized Docket	<b>540000 - Contract Services</b>	0.00
21724400 - CPC-Specialized Docket	<b>560010 - Supplies</b>	0.00
21724400 - CPC-Specialized Docket	<b>590000 - Other Expense</b>	4,403.00
21724400 - CPC-Specialized Docket Total		32,075.00

21824800 - Probate Court Special Project	<b>590000 - Other Expense</b>	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	<b>500040 - Salaries-Employees</b>	26,294.00
22224900 - Juvenile Ct Specialized Docket	<b>510010 - Fringes-Workers Comp/DWR</b>	290.00
22224900 - Juvenile Ct Specialized Docket	<b>510020 - Fringes-Medicare</b>	381.00
22224900 - Juvenile Ct Specialized Docket	<b>510030 - Fringes-Insurance</b>	4,644.00
22224900 - Juvenile Ct Specialized Docket	<b>510040 - Fringes-PERS</b>	3,681.00
22224900 - Juvenile Ct Specialized Docket	<b>544310 - Incentives</b>	6,850.00
22224900 - Juvenile Ct Specialized Docket	<b>560010 - Supplies</b>	5,700.00
22224900 - Juvenile Ct Specialized Docket	<b>570000 - Equipment</b>	439.00
22224900 - Juvenile Ct Specialized Docket	<b>590000 - Other Expense</b>	0.00
22224900 - Juvenile Ct Specialized Docket	<b>708000 - Advance</b>	0.00
22224900 - Juvenile Ct Specialized Docket Total		48,279.00

22525200 - Flood Mitigation Assistance	<b>540000 - Contract Services</b>	0.00
22525200 - Flood Mitigation Assistance	<b>543205 - Administration</b>	0.00
22525200 - Flood Mitigation Assistance	<b>576000 - Acquisition</b>	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	<b>510121 - Training and Education</b>	0.00
22725400 - Veterans Assistance Fund	<b>542300 - CS-Professional Services</b>	0.00
22725400 - Veterans Assistance Fund	<b>543110 - CS-Training</b>	0.00
22725400 - Veterans Assistance Fund	<b>550800 - Postage</b>	0.00
22725400 - Veterans Assistance Fund	<b>551550 - COVID-19-SUPPLIES</b>	0.00
22725400 - Veterans Assistance Fund	<b>553300 - Advertising &amp; Printing</b>	0.00
22725400 - Veterans Assistance Fund	<b>560010 - Supplies</b>	0.00
22725400 - Veterans Assistance Fund	<b>570000 - Equipment</b>	0.00
22725400 - Veterans Assistance Fund	<b>590000 - Other Expense</b>	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	<b>500040 - Salaries-Employees</b>	69,800.00
23125800 - Targeted Comm Alt to Prison	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>510020 - Fringes-Medicare</b>	980.00
23125800 - Targeted Comm Alt to Prison	<b>510030 - Fringes-Insurance</b>	23,700.00
23125800 - Targeted Comm Alt to Prison	<b>510040 - Fringes-PERS</b>	9,700.00
23125800 - Targeted Comm Alt to Prison	<b>510130 - Staff Training &amp; Development</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>540000 - Contract Services</b>	80,573.50
23125800 - Targeted Comm Alt to Prison	<b>554400 - Drug Testings</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>560010 - Supplies</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>560120 - Sup-Educational</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>570000 - Equipment</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>590000 - Other Expense</b>	0.00
23125800 - Targeted Comm Alt to Prison Total		184,753.50

23225900 - Juvenile Ct Title IV-E	<b>500040 - Salaries-Employees</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510020 - Fringes-Medicare</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510030 - Fringes-Insurance</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510040 - Fringes-PERS</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510110 - Travel</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>540000 - Contract Services</b>	20,000.00
23225900 - Juvenile Ct Title IV-E	<b>553300 - Advertising &amp; Printing</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>560010 - Supplies</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>570000 - Equipment</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>590000 - Other Expense</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>708000 - Advance</b>	0.00
23225900 - Juvenile Ct Title IV-E Total		20,000.00

23426100 - Ballot Marking System	<b>540000 - Contract Services</b>	0.00
23426100 - Ballot Marking System	<b>570000 - Equipment</b>	0.00
23426100 - Ballot Marking System Total		0.00



06809700 - Agri Serv Ctr Bd Retmnt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>610000 - Notes-Principal</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>620000 - Bond-Principal</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>640000 - Notes-Interest</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>650000 - Bond-Interest</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>650500 - Issuance Cost</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt	<b>708000 - Advance</b>	0.00
06809700 - Agri Serv Ctr Bd Retmnt Total		0.00

07410300 - Spec Imp Bond Retirement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>620000 - Bond-Principal</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>650000 - Bond-Interest</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
07410300 - Spec Imp Bond Retirement Total		0.00

08010900 - Water/Sewer Bd Retirement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>590000 - Other Expense</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>600000 - Loan-Principal</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>610000 - Notes-Principal</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>620000 - Bond-Principal</b>	100,000.00
08010900 - Water/Sewer Bd Retirement	<b>630000 - Loan-Interest</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>640000 - Notes-Interest</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>650000 - Bond-Interest</b>	12,855.00
08010900 - Water/Sewer Bd Retirement	<b>650500 - Issuance Cost</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>708000 - Advance</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>719000 - Transfer</b>	0.00
08010900 - Water/Sewer Bd Retirement Total		112,855.00

09112000 - Landfill Bond Retirement	<b>610000 - Notes-Principal</b>	33,100.00
09112000 - Landfill Bond Retirement	<b>620000 - Bond-Principal</b>	35,000.00
09112000 - Landfill Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
09112000 - Landfill Bond Retirement	<b>650000 - Bond-Interest</b>	17,000.00
09112000 - Landfill Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
09112000 - Landfill Bond Retirement	<b>651500 - Bond Discount</b>	0.00
09112000 - Landfill Bond Retirement Total		85,100.00

11714600 - US 224/CR 300 Bond Retmnt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>610000 - Notes-Principal</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>620000 - Bond-Principal</b>	165,000.00
11714600 - US 224/CR 300 Bond Retmnt	<b>640000 - Notes-Interest</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>650000 - Bond-Interest</b>	40,000.00
11714600 - US 224/CR 300 Bond Retmnt	<b>650500 - Issuance Cost</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		205,000.00

15618500 - MV & GT Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
15618500 - MV & GT Bond Retirement	<b>620000 - Bond-Principal</b>	95,000.00
15618500 - MV & GT Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
15618500 - MV & GT Bond Retirement	<b>650000 - Bond-Interest</b>	54,000.00
15618500 - MV & GT Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
15618500 - MV & GT Bond Retirement Total		149,000.00

17320200 - BMV/One-Stop Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
17320200 - BMV/One-Stop Bond Retirement	<b>620000 - Bond-Principal</b>	135,000.00
17320200 - BMV/One-Stop Bond Retirement	<b>650000 - Bond-Interest</b>	15,800.00
17320200 - BMV/One-Stop Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
17320200 - BMV/One-Stop Bond Retirement	<b>708000 - Advance</b>	0.00
17320200 - BMV/One-Stop Bond Retirement Total		150,800.00

17920800 - ADAMHS Bond Retirement	<b>610000 - Notes-Principal</b>	9,600.00
17920800 - ADAMHS Bond Retirement	<b>620000 - Bond-Principal</b>	15,000.00
17920800 - ADAMHS Bond Retirement	<b>630000 - Loan-Interest</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>640000 - Notes-Interest</b>	2,600.00
17920800 - ADAMHS Bond Retirement	<b>650000 - Bond-Interest</b>	2,500.00
17920800 - ADAMHS Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
17920800 - ADAMHS Bond Retirement Total		29,700.00



18821700 - Sheriff Bd Retmnt	<b>610000 - Notes-Principal</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>620000 - Bond-Principal</b>	105,000.00
18821700 - Sheriff Bd Retmnt	<b>640000 - Notes-Interest</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>650000 - Bond-Interest</b>	7,000.00
18821700 - Sheriff Bd Retmnt	<b>650500 - Issuance Cost</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>651500 - Bond Discount</b>	0.00
18821700 - Sheriff Bd Retmnt Total		112,000.00

20723400 - Distribution Dr BR	<b>610000 - Notes-Principal</b>	0.00
20723400 - Distribution Dr BR	<b>620000 - Bond-Principal</b>	85,000.00
20723400 - Distribution Dr BR	<b>640000 - Notes-Interest</b>	0.00
20723400 - Distribution Dr BR	<b>650000 - Bond-Interest</b>	11,000.00
20723400 - Distribution Dr BR	<b>650500 - Issuance Cost</b>	0.00
20723400 - Distribution Dr BR Total		96,000.00

00503400 - Special Improvements	<b>573021 - Contract Projects</b>	0.00
00503400 - Special Improvements	<b>573070 - Ditch Projects</b>	0.00
00503400 - Special Improvements	<b>590000 - Other Expense</b>	0.00
00503400 - Special Improvements	<b>610000 - Notes-Principal</b>	0.00
00503400 - Special Improvements	<b>640000 - Notes-Interest</b>	0.00
00503400 - Special Improvements	<b>650500 - Issuance Cost</b>	0.00
00503400 - Special Improvements	<b>708000 - Advance</b>	0.00
00503400 - Special Improvements	<b>719000 - Transfer</b>	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573010 - Capital Improvements</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573021 - Contract Projects</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573030 - Building Improvements</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>576020 - Land Acquisition</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>708000 - Advance</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>719000 - Transfer</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		0.00

14917800 - DD Cap Projects	<b>530000 - Contract Projects</b>	0.00
14917800 - DD Cap Projects	<b>540000 - Contract Services</b>	0.00
14917800 - DD Cap Projects	<b>570000 - Equipment</b>	50,000.00
14917800 - DD Cap Projects	<b>570060 - Materials</b>	0.00
14917800 - DD Cap Projects	<b>573021 - Contract Projects</b>	300,000.00
14917800 - DD Cap Projects Total		350,000.00

15017920 - Cap Proj Sheriff	<b>570000 - Equipment</b>	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017900 - Capital Project	<b>520000 - Contract Repairs</b>	0.00
15017900 - Capital Project	<b>540000 - Contract Services</b>	0.00
15017900 - Capital Project	<b>553300 - Advertising &amp; Printing</b>	0.00
15017900 - Capital Project	<b>570000 - Equipment</b>	0.00
15017900 - Capital Project	<b>573021 - Contract Projects</b>	0.00
15017900 - Capital Project	<b>573023 - Contract Projects-2</b>	0.00
15017900 - Capital Project	<b>573024 - Contract Projects-3</b>	0.00
15017900 - Capital Project	<b>573025 - Contract Projects-4</b>	0.00
15017900 - Capital Project	<b>576020 - Land Acquisition</b>	0.00
15017900 - Capital Project	<b>578010 - Other Capital Expenses</b>	0.00
15017900 - Capital Project	<b>579000 - Capital Projects-Balance</b>	0.00
15017900 - Capital Project	<b>590000 - Other Expense</b>	0.00
15017900 - Capital Project	<b>650500 - Issuance Cost</b>	0.00
15017900 - Capital Project	<b>719000 - Transfer</b>	0.00
15017900 - Capital Project Total		0.00
15017910 - Cap Proj-DD	<b>573021 - Contract Projects</b>	0.00
15017910 - Cap Proj-DD Total		0.00
15017930 - CP Agency Elevator	<b>540000 - Contract Services</b>	0.00
15017930 - CP Agency Elevator	<b>590080 - Refunds</b>	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	<b>540000 - Contract Services</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>553300 - Advertising &amp; Printing</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>570000 - Equipment</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>573021 - Contract Projects</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>573030 - Building Improvements</b>	125,000.00
18521400 - Capital Project-Sheriff's Dept	<b>590000 - Other Expense</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>650500 - Issuance Cost</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>719000 - Transfer</b>	0.00
18521400 - Capital Project-Sheriff's Dept Total		125,000.00

18921800 - Flood Mitigation Capital Proj	<b>500040 - Salaries-Employees</b>	25,000.00
18921800 - Flood Mitigation Capital Proj	<b>510010 - Fringes-Workers Comp/DWR</b>	500.00
18921800 - Flood Mitigation Capital Proj	<b>510020 - Fringes-Medicare</b>	400.00
18921800 - Flood Mitigation Capital Proj	<b>510030 - Fringes-Insurance</b>	0.00
18921800 - Flood Mitigation Capital Proj	<b>510040 - Fringes-PERS</b>	3,500.00
18921800 - Flood Mitigation Capital Proj	<b>510110 - Travel</b>	1,000.00
18921800 - Flood Mitigation Capital Proj	<b>530000 - Contract Projects</b>	5,000,000.00
18921800 - Flood Mitigation Capital Proj	<b>540000 - Contract Services</b>	250,000.00
18921800 - Flood Mitigation Capital Proj	<b>576020 - Land Acquisition</b>	500,000.00
18921800 - Flood Mitigation Capital Proj	<b>578020 - Advertising &amp; Printing-Capital</b>	0.00
18921800 - Flood Mitigation Capital Proj Total		5,780,400.00



18921810 - Fld Mit Blanchard River

**576020 - Land Acquisition**

0.00

18921810 - Fld Mit Blanchard River Total

0.00

23526200 - Juvenile Probate Cap Proj Fund	<b>530000 - Contract Projects</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>540000 - Contract Services</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>719000 - Transfer</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	<b>530000 - Contract Projects</b>	0.00
23626300 - Jail Facility Cap Project Fund	<b>540000 - Contract Services</b>	0.00
23626300 - Jail Facility Cap Project Fund	<b>719000 - Transfer</b>	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	<b>500040 - Salaries-Employees</b>	700,000.00
04207100 - Sanitary Landfill	<b>500130 - Salaries-Severance</b>	0.00
04207100 - Sanitary Landfill	<b>510010 - Fringes-Workers Comp/DWR</b>	12,000.00
04207100 - Sanitary Landfill	<b>510020 - Fringes-Medicare</b>	11,500.00
04207100 - Sanitary Landfill	<b>510040 - Fringes-PERS</b>	100,000.00
04207100 - Sanitary Landfill	<b>510050 - Fringes-Unemployment Comp</b>	0.00
04207100 - Sanitary Landfill	<b>510110 - Travel</b>	1,000.00
04207100 - Sanitary Landfill	<b>520000 - Contract Repairs</b>	50,000.00
04207100 - Sanitary Landfill	<b>530000 - Contract Projects</b>	450,000.00
04207100 - Sanitary Landfill	<b>540000 - Contract Services</b>	90,000.00
04207100 - Sanitary Landfill	<b>540300 - CS-Contract Allen Twp Maint</b>	47,000.00
04207100 - Sanitary Landfill	<b>542400 - CS-Rentals</b>	5,000.00
04207100 - Sanitary Landfill	<b>543801 - Fees</b>	190,000.00
04207100 - Sanitary Landfill	<b>543803 - Fees-Solid Waste</b>	675,000.00
04207100 - Sanitary Landfill	<b>543804 - Fees-CD &amp; D</b>	53,000.00
04207100 - Sanitary Landfill	<b>543807 - Financial Assurance</b>	490,000.00
04207100 - Sanitary Landfill	<b>551310 - Unemployment-Covid-19</b>	0.00
04207100 - Sanitary Landfill	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04207100 - Sanitary Landfill	<b>552400 - Indirect Costs</b>	62,000.00
04207100 - Sanitary Landfill	<b>553300 - Advertising &amp; Printing</b>	750.00
04207100 - Sanitary Landfill	<b>560010 - Supplies</b>	12,000.00
04207100 - Sanitary Landfill	<b>560280 - Sup-Parts</b>	75,000.00
04207100 - Sanitary Landfill	<b>560380 - Sup-Vehicles</b>	150,000.00
04207100 - Sanitary Landfill	<b>560400 - Equip-Small Tools &amp; Equip</b>	2,000.00
04207100 - Sanitary Landfill	<b>570000 - Equipment</b>	100,000.00
04207100 - Sanitary Landfill	<b>650500 - Issuance Cost</b>	0.00
04207100 - Sanitary Landfill	<b>708000 - Advance</b>	0.00
04207100 - Sanitary Landfill	<b>719000 - Transfer</b>	600,000.00
04207100 - Sanitary Landfill Total		4,221,250.00

06909800 - Litter Landing	<b>500040 - Salaries-Employees</b>	230,000.00
06909800 - Litter Landing	<b>500130 - Salaries-Severance</b>	0.00
06909800 - Litter Landing	<b>510010 - Fringes-Workers Comp/DWR</b>	1,500.00
06909800 - Litter Landing	<b>510020 - Fringes-Medicare</b>	3,611.00
06909800 - Litter Landing	<b>510030 - Fringes-Insurance</b>	53,430.00
06909800 - Litter Landing	<b>510040 - Fringes-PERS</b>	32,660.00
06909800 - Litter Landing	<b>510050 - Fringes-Unemployment Comp</b>	0.00
06909800 - Litter Landing	<b>540000 - Contract Services</b>	48,000.00
06909800 - Litter Landing	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06909800 - Litter Landing	<b>553300 - Advertising &amp; Printing</b>	1,000.00
06909800 - Litter Landing	<b>560240 - Sup-Materials</b>	54,000.00
06909800 - Litter Landing	<b>570000 - Equipment</b>	0.00
06909800 - Litter Landing	<b>573000 - Capital Outlay</b>	0.00
06909800 - Litter Landing	<b>573010 - Capital Improvements</b>	0.00
06909800 - Litter Landing	<b>590000 - Other Expense</b>	3,000.00
06909800 - Litter Landing Total		427,201.00

08111000 - Han Co Agri Serv Ctr Enter	<b>500040 - Salaries-Employees</b>	19,100.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510010 - Fringes-Workers Comp/DWR</b>	275.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510020 - Fringes-Medicare</b>	280.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510030 - Fringes-Insurance</b>	9,250.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510040 - Fringes-PERS</b>	2,675.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510050 - Fringes-Unemployment Comp</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510110 - Travel</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>525000 - Contract Maintenance</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>540000 - Contract Services</b>	55,000.00
08111000 - Han Co Agri Serv Ctr Enter	<b>551310 - Unemployment-Covid-19</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>553300 - Advertising &amp; Printing</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>560010 - Supplies</b>	6,500.00
08111000 - Han Co Agri Serv Ctr Enter	<b>570000 - Equipment</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>590000 - Other Expense</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>708000 - Advance</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>719000 - Transfer</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		93,080.00

08211100 - Landfill Trust	<b>540000 - Contract Services</b>	25,000.00
08211100 - Landfill Trust	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	<b>500040 - Salaries-Employees</b>	52,650.00
10913800 - Landfill Tiered Fee-Gen Off	<b>500130 - Salaries-Severance</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>510010 - Fringes-Workers Comp/DWR</b>	100.00
10913800 - Landfill Tiered Fee-Gen Off	<b>510020 - Fringes-Medicare</b>	780.00
10913800 - Landfill Tiered Fee-Gen Off	<b>510030 - Fringes-Insurance</b>	12,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>510040 - Fringes-PERS</b>	7,500.00
10913800 - Landfill Tiered Fee-Gen Off	<b>510110 - Travel</b>	1,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>530000 - Contract Projects</b>	100,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>540000 - Contract Services</b>	5,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>540700 - CS-Allen Twp Rd Maint Fee</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>552400 - Indirect Costs</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>553300 - Advertising &amp; Printing</b>	10,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>560010 - Supplies</b>	12,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>570000 - Equipment</b>	50,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>590000 - Other Expense</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>708000 - Advance</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>719000 - Transfer</b>	300,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		551,030.00



17220100 - BMV/One-Stop Enterprise	<b>500040 - Salaries-Employees</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510020 - Fringes-Medicare</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510030 - Fringes-Insurance</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510040 - Fringes-PERS</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510050 - Fringes-Unemployment Comp</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510110 - Travel</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>530000 - Contract Projects</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>540000 - Contract Services</b>	50,000.00
17220100 - BMV/One-Stop Enterprise	<b>551550 - COVID-19-SUPPLIES</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>560010 - Supplies</b>	9,000.00
17220100 - BMV/One-Stop Enterprise	<b>570000 - Equipment</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>590000 - Other Expense</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>708000 - Advance</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>719000 - Transfer</b>	0.00
17220100 - BMV/One-Stop Enterprise Total		59,000.00

19761970 - Worker's Comp Reserve	<b>540000 - Contract Services</b>	0.00
19761970 - Worker's Comp Reserve	<b>708000 - Advance</b>	0.00
19761970 - Worker's Comp Reserve Total		0.00

13916800 - Childrens Trust Fd-Expend	<b>540000 - Contract Services</b>	27,000.00
13916800 - Childrens Trust Fd-Expend Total		27,000.00

04707600 - Hotel & Motel Tax	<b>540900 - CS-Facilities</b>	564,000.00
04707600 - Hotel & Motel Tax	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04707600 - Hotel & Motel Tax	<b>557030 - Convention/Visitor's Bureau</b>	564,000.00
04707600 - Hotel & Motel Tax	<b>590000 - Other Expense</b>	0.00
04707600 - Hotel & Motel Tax	<b>719000 - Transfer</b>	72,000.00
04707600 - Hotel & Motel Tax Total		1,200,000.00

07009900 - Local Emergency Plan	<b>500040 - Salaries-Employees</b>	0.00
07009900 - Local Emergency Plan	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
07009900 - Local Emergency Plan	<b>510020 - Fringes-Medicare</b>	0.00
07009900 - Local Emergency Plan	<b>510040 - Fringes-PERS</b>	0.00
07009900 - Local Emergency Plan	<b>510110 - Travel</b>	1,000.00
07009900 - Local Emergency Plan	<b>510120 - Training</b>	10,000.00
07009900 - Local Emergency Plan	<b>540000 - Contract Services</b>	15,000.00
07009900 - Local Emergency Plan	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07009900 - Local Emergency Plan	<b>560010 - Supplies</b>	1,000.00
07009900 - Local Emergency Plan	<b>560350 - Sup-Support Services</b>	2,000.00
07009900 - Local Emergency Plan	<b>570000 - Equipment</b>	2,000.00
07009900 - Local Emergency Plan	<b>590000 - Other Expense</b>	4,000.00
07009900 - Local Emergency Plan	<b>719000 - Transfer</b>	0.00
07009900 - Local Emergency Plan Total		35,000.00

11114000 - Redevelopment Tax Equiv	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11114000 - Redevelopment Tax Equiv	<b>680185 - Pilot Settlement</b>	0.00
11114000 - Redevelopment Tax Equiv	<b>680195 - TIF-Other Expenses</b>	509,500.00
11114000 - Redevelopment Tax Equiv	<b>719000 - Transfer</b>	303,500.00
11114000 - Redevelopment Tax Equiv Total		813,000.00

13316200 - Blanchard River Maint	<b>530000 - Contract Projects</b>	0.00
13316200 - Blanchard River Maint	<b>540000 - Contract Services</b>	0.00
13316200 - Blanchard River Maint	<b>553300 - Advertising &amp; Printing</b>	0.00
13316200 - Blanchard River Maint	<b>590000 - Other Expense</b>	0.00
13316200 - Blanchard River Maint	<b>650500 - Issuance Cost</b>	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	<b>590000 - Other Expense</b>	0.00
16519400 - Housing Trust	<b>680055 - Housing Trust-Fees</b>	410,000.00
16519400 - Housing Trust	<b>719000 - Transfer</b>	5,000.00
16519400 - Housing Trust Total		415,000.00



18020900 - Indigent Defense Fee	<b>590000 - Other Expense</b>	5,000.00
18020900 - Indigent Defense Fee	<b>719000 - Transfer</b>	24,700.00
18020900 - Indigent Defense Fee Total		29,700.00

20523300 - Arson Offender Registry Fund	<b>680230 - Arson Offender Registry Fees</b>	250.00
20523300 - Arson Offender Registry Fund Total		250.00

20823500 - Sexual Offender Registration	<b>680240 - SORN Fees</b>	500.00
20823500 - Sexual Offender Registration Total		500.00

21424100 - Family First	<b>500040 - Salaries-Employees</b>	52,920.00
21424100 - Family First	<b>510010 - Fringes-Workers Comp/DWR</b>	638.00
21424100 - Family First	<b>510020 - Fringes-Medicare</b>	774.00
21424100 - Family First	<b>510030 - Fringes-Insurance</b>	18,359.00
21424100 - Family First	<b>510040 - Fringes-PERS</b>	7,347.00
21424100 - Family First	<b>510050 - Fringes-Unemployment Comp</b>	0.00
21424100 - Family First	<b>510110 - Travel</b>	1,523.00
21424100 - Family First	<b>510120 - Training</b>	2,000.00
21424100 - Family First	<b>540000 - Contract Services</b>	176,002.00
21424100 - Family First	<b>550900 - Utilities</b>	0.00
21424100 - Family First	<b>551310 - Unemployment-Covid-19</b>	0.00
21424100 - Family First	<b>551550 - COVID-19-SUPPLIES</b>	0.00
21424100 - Family First	<b>553300 - Advertising &amp; Printing</b>	0.00
21424100 - Family First	<b>560010 - Supplies</b>	500.00
21424100 - Family First	<b>570000 - Equipment</b>	9,000.00
21424100 - Family First	<b>590000 - Other Expense</b>	51,215.00
21424100 - Family First Total		320,278.00

21424110 - Help Me Grow	<b>500040 - Salaries-Employees</b>	0.00
21424110 - Help Me Grow	<b>500130 - Salaries-Severance</b>	0.00
21424110 - Help Me Grow	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21424110 - Help Me Grow	<b>510020 - Fringes-Medicare</b>	0.00
21424110 - Help Me Grow	<b>510030 - Fringes-Insurance</b>	0.00
21424110 - Help Me Grow	<b>510040 - Fringes-PERS</b>	0.00
21424110 - Help Me Grow	<b>510050 - Fringes-Unemployment Comp</b>	0.00
21424110 - Help Me Grow	<b>510110 - Travel</b>	0.00
21424110 - Help Me Grow	<b>520000 - Contract Repairs</b>	0.00
21424110 - Help Me Grow	<b>540000 - Contract Services</b>	196,000.00
21424110 - Help Me Grow	<b>550900 - Utilities</b>	0.00
21424110 - Help Me Grow	<b>551550 - COVID-19-SUPPLIES</b>	0.00
21424110 - Help Me Grow	<b>553300 - Advertising &amp; Printing</b>	10,015.00
21424110 - Help Me Grow	<b>560010 - Supplies</b>	0.00
21424110 - Help Me Grow	<b>560120 - Sup-Educational</b>	0.00
21424110 - Help Me Grow	<b>570000 - Equipment</b>	0.00
21424110 - Help Me Grow	<b>573022 - Contract Services</b>	0.00
21424110 - Help Me Grow	<b>590000 - Other Expense</b>	0.00
21424110 - Help Me Grow	<b>719000 - Transfer</b>	0.00
21424110 - Help Me Grow Total		206,015.00

16219100 - Han County Unclaimed Funds	<b>590075 - Unclaimed Money</b>	0.00
16219100 - Han County Unclaimed Funds Total		0.00

23826600 - Local Coronavirus Relief Fund	<b>540000 - Contract Services</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>551550 - COVID-19-SUPPLIES</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>551800 - Grant</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>571550 - Equip-COVID-19</b>	0.00
23826600 - Local Coronavirus Relief Fund Total		0.00

23726400 - Juvenile Probate Bond Ret	<b>610000 - Notes-Principal</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>620000 - Bond-Principal</b>	1,160,000.00
23726400 - Juvenile Probate Bond Ret	<b>640000 - Notes-Interest</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>650000 - Bond-Interest</b>	70,800.00
23726400 - Juvenile Probate Bond Ret	<b>650500 - Issuance Cost</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>719000 - Transfer</b>	0.00
23726400 - Juvenile Probate Bond Ret Total		1,230,800.00



24026700 - Center for Tech & Civic Life	<b>500100 - Salaries-Part Time</b>	0.00
24026700 - Center for Tech & Civic Life	<b>510020 - Fringes-Medicare</b>	0.00
24026700 - Center for Tech & Civic Life	<b>510040 - Fringes-PERS</b>	0.00
24026700 - Center for Tech & Civic Life	<b>540000 - Contract Services</b>	0.00
24026700 - Center for Tech & Civic Life	<b>560010 - Supplies</b>	0.00
24026700 - Center for Tech & Civic Life	<b>570000 - Equipment</b>	0.00
24026700 - Center for Tech & Civic Life	<b>590080 - Refunds</b>	0.00
24026700 - Center for Tech & Civic Life Total		0.00

24126800 - Local Fiscal Recovery Fund	<b>540000 - Contract Services</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>551800 - Grant</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>560010 - Supplies</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>570000 - Equipment</b>	0.00
24126800 - Local Fiscal Recovery Fund Total		0.00

24226900 - BWC Sub Use Rec & Wkpl Safety	<b>590000 - Other Expense</b>	50,000.00
24226900 - BWC Sub Use Rec & Wkpl Safety	<b>708000 - Advance</b>	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety Total		50,000.00

16018900 - Cops Universal Hiring Grant	<b>500040 - Salaries-Employees</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510020 - Fringes-Medicare</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510030 - Fringes-Insurance</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510040 - Fringes-PERS</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510130 - Staff Training &amp; Development</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>540000 - Contract Services</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>560010 - Supplies</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>570000 - Equipment</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>590000 - Other Expense</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>708000 - Advance</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>719000 - Transfer</b>	0.00
16018900 - Cops Universal Hiring Grant Total		0.00

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2022**

**11/30/2021**

00100100 - Commissioners-General Office	417,739.00
00100110 - Microfilm	163,566.00
00100200 - Auditor-General Office	597,764.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100230 - Auditor-Real Property	44,290.00
00100300 - Treasurer	327,528.27
00100400 - Prosecuting Atty-General Offic	1,129,286.07
00100410 - Secret Service Agent	178,507.21
00100500 - Budget Commission	38,780.00
00100600 - Board of Revision	32,650.00
00100700 - Bureau of Inspection	78,000.00
00100800 - Data Processing Board	960,462.44
00100900 - Court of Appeals	23,000.00
00101000 - Com Pleas Ct-General Office	769,868.54
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101030 - Com Pleas Ct-Adult Prob	641,147.88
00101040 - CASA-General Office	50,000.00
00101100 - Juvenile Court-General Office	851,902.00
00101110 - Juvenile Court-Prob Dept	530,173.00
00101120 - Juvenile Court-Peace	29,730.00
00101200 - Probate Court	265,753.60
00101300 - Clerk of Courts	399,965.00
00101400 - Coroner	256,203.00
00101500 - Findlay Police & Muni Court	647,282.33
00101510 - Fostoria Police & Muni Court	37,000.00
00101600 - Board of Elections	726,780.00
00101700 - Bldg & Grds Imp & Oper	293,450.00
00101720 - Bldg & Grds Maint	1,255,915.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	525,572.00
00101810 - Sheriff-Jail	4,463,738.00
00101830 - Sheriff-Transport Warrants	695,220.00
00101840 - Sheriff-Enforcement	3,605,782.00
00101850 - Sheriff-Communications	950,605.00
00101900 - Recorder	254,265.03
00102000 - Agriculture	445,200.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	0.00
00102300 - Other Health	220,000.00
00102400 - Soldiers Relief	428,600.00
00102500 - Veterans Services	643,926.00
00102600 - Sanitation & Drainage	4,500.00
00102650 - Dept of Human Services	138,367.00
00102700 - Engineer-Mapping	197,300.00
00102800 - Insurance,Pensions/Taxes	474,000.00
00102900 - Miscellaneous	300,000.00
00102950 - Public Defenders	1,067,285.00
00102960 - Economic Development	30,000.00

00102970 - Safety	44,665.00
00103000 - Contingencies	150,000.00
00103020 - Transfer	1,600,000.00
00703600 - Sheriff Police Revolve-Gen Off	379,820.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,516,977.00
00203110 - MV & GT-Roads	4,255,000.00
00203120 - MV & GT-Bridges	1,015,000.00
00203130 - MV & GT-Other	1,114,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,470,499.82
00903800 - Dog & Kennel-Comm Office	255,800.00
00903810 - Dog & Kennel-Auditor's Off	46,200.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,200,000.00
01304230 - ADAMHS-ODMH Federal	2,020,050.00
01304240 - ADAMHS-Levy	2,555,282.00
01304250 - ADAMHS-Local	468,670.00
01504400 - Job & Family-General Office	4,345,088.92
01504410 - Job & Family-CPSU/SS	1,541,421.62
01604500 - Developmental Disability	9,681,000.00
02305200 - Children Services	6,263,095.62
02905800 - Probate Ct Computer	33,000.00
03222200 - Hancock Co Law Library	243,794.00
03706600 - Real Estate	1,012,000.00
04006900 - Blan Valley Sch Donations	50,000.00
04607500 - Indigent Guardianship	20,090.00
05208100 - Drug Law Enf	5,000.00
05408300 - Domestic Violence	16,000.00
05508400 - Comm Dev/Dis Resd	0.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	851,729.00
07710600 - Han Co Sheriff's Commissary	135,000.00
07910800 - Enforcement & Education	5,000.00
08311200 - Juvenile Ct Computer	10,300.00
08411300 - Han Co Victim Assist Voca Grt	0.00
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	233,391.00
09011900 - Family Resources Services	30,000.00
09312200 - Sub Abuse Prev Don't	500.00
09512400 - Local Law Enf Block Grant	38,756.00
09812700 - Han Loc Advsy Bd Child Trst	0.00
10213100 - Certificate of Title Admin	871,500.00
10313200 - Van Buren Waterline	27,950.00
10513400 - Workforce Development	450,146.79
10813700 - Records Indexing	60,877.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	25,000.00
11614500 - Hancock County E-911	433,936.68
11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	212,540.74

12515400 - Han Co Emerg Mngt Agency	207,752.95
12815700 - Probation Service-Prob Dept	44,395.00
13616500 - Severance-Legis/Exec	0.00
13616510 - Severance-Judicial	0.00
13616520 - Severance-Public Safety	0.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	84,390.00
14117000 - Substance Abuse	53,000.00
14217100 - Han Co Agency on Aging Levy	2,282,000.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	54,800.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	0.00
16219100 - Han County Unclaimed Funds	0.00
16319200 - Com Pleas Ct Gen Spec Proj	219,500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	67,050.00
16619500 - Hancock Co Metrlich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	89,760.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18721600 - Law Enforcement Assistance	2,900.00
19922700 - Treasurer Del Tax Asmnt Col	132,065.31
20022800 - Prosecutor Del Tax Asmnt Col	81,050.00
20122900 - Probation Improvement	176,000.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	108,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
21724400 - CPC-Specialized Docket	32,075.00
21824800 - Probate Court Special Project	30,000.00
22224900 - Juvenile Ct Specialized Docket	48,279.00
22525200 - Flood Mitigation Assistance	0.00
22725400 - Veterans Assistance Fund	0.00
23125800 - Targeted Comm Alt to Prison	184,753.50
23225900 - Juvenile Ct Title IV-E	20,000.00
23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
24126800 - Local Fiscal Recovery Fund	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	50,000.00
06809700 - Agri Serv Ctr Bd Retmnt	0.00
07410300 - Spec Imp Bond Retirement	0.00
08010900 - Water/Sewer Bd Retirement	112,855.00
09112000 - Landfill Bond Retirement	85,100.00
11714600 - US 224/CR 300 Bond Retmnt	205,000.00
15618500 - MV & GT Bond Retirement	149,000.00
17320200 - BMV/One-Stop Bond Retirement	150,800.00
17920800 - ADAMHS Bond Retirement	29,700.00

18821700 - Sheriff Bd Retmnt	112,000.00
20723400 - Distribution Dr BR	96,000.00
23726400 - Juvenile Probate Bond Ret	1,230,800.00
00503400 - Special Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	0.00
14917800 - DD Cap Projects	350,000.00
15017900 - Capital Project	0.00
18521400 - Capital Project-Sheriff's Dept	125,000.00
18921800 - Flood Mitigation Capital Proj	5,780,400.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	4,221,250.00
06909800 - Litter Landing	427,201.00
08111000 - Han Co Agri Serv Ctr Enter	93,080.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	551,030.00
17220100 - BMV/One-Stop Enterprise	59,000.00
19761970 - Worker's Comp Reserve	0.00
13916800 - Childrens Trust Fd-Expend	27,000.00
04707600 - Hotel & Motel Tax	1,200,000.00
07009900 - Local Emergency Plan	35,000.00
11114000 - Redevelopment Tax Equiv	813,000.00
13316200 - Blanchard River Maint	0.00
16519400 - Housing Trust	415,000.00
18020900 - Indigent Defense Fee	29,700.00
20523300 - Arson Offender Registry Fund	250.00
20823500 - Sexual Offender Registration	500.00
21424100 - Family First	320,278.00
21424110 - Help Me Grow	206,015.00

GRAND TOTAL - GENERAL FUND 27,193,473.37

GRAND TOTAL - ALL FUNDS 91,932,620.24